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Date: November 4, 2025

Item Number: \_\_\_\_\_  
Resolution Number: \_\_\_\_\_



4/5 Vote Required

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**Resolution Of The Board Of Directors of the Sonoma County Water Agency  
Authorizing Adjustments to the Board Adopted Budget for Fiscal Year 2025-2026  
for the Russian River Projects Fund in the amount of \$735,550 for conducting  
Invasive Species Activities at the Russian River Basin in Partnership with U.S.  
Army Corps of Engineers**

**Whereas,** the Board of Directors of the Sonoma County Water Agency (Sonoma Water) adopted the Sonoma Water Fiscal Year 2025-2026 budget on June 10, 2025; and

**Whereas,** Sections 29088 of the Government Code, State of California allow for adjustments to the Fiscal Year 2025-2026 Adopted Budget; and

**Whereas,** Sonoma Water desires to adjust the Fiscal Year 2025-2026 Adopted Budget for the Russian River Projects Fund in the amount of \$735,550 for conducting Invasive Species Activities at the Russian River Basin in Partnership with U.S. Army Corps of Engineers; and

**Whereas,** a resolution from Sonoma Water's governing board authorizing such budget adjustment is required.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Sonoma Water Fiscal Year 2025-2026 budget as follows:

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| <b>Fiscal Year 2025-2026 Expenditures</b>    |                                | <b>Amount</b>    |
|----------------------------------------------|--------------------------------|------------------|
| 44105-33030300                               | Russian River Projects Fund    |                  |
| 51803                                        | Other Contract Services        | \$492,506        |
| 51917                                        | District Operations Charges    | \$143,044        |
| 52071                                        | Materials and Supplies Expense | \$38,000         |
| 19820                                        | Acq-Machinery and Equipment    | \$62,000         |
| <b>Total Expenditures</b>                    |                                | <b>\$735,550</b> |
| <b>Fiscal Year 2025-2026 Funding Sources</b> |                                |                  |
| 44105-33030300                               | Russian River Projects Fund    |                  |
| 42461                                        | Federal Other Funding          | \$648,208        |
|                                              | Fund Balance                   | \$87,342         |
| <b>Total Funding Sources</b>                 |                                | <b>\$735,550</b> |

**Directors:**

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**