



County of Sonoma

State of California

Date: _____

Item Number: _____

Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The 2025-2026 Revised Budget For The Regional Parks Spring Lake Renovation Capital Project In The Amount Of \$190,000 for Asphalt Paving.

Whereas, the Board of Supervisors has adopted a Fiscal Year **2025-2026** Final Budget for the County of Sonoma **Capital Projects Budget**; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2025-2026** Fiscal Year;

Whereas, additional funding is needed to construct the Spring Lake Regional Park Asphalt Renovation Project.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
40913300	Spring Lake Renovation	24133	47102	\$190,000
Expenditures				
40913300	Spring Lake Renovation	24133	54405	\$190,000
29010502	Spring Lake Maintenance	10005	57012	\$190,000
29010502	Spring Lake Maintenance	10005	51071	(\$48,000)
29010502	Spring Lake Maintenance	10005	51074	(\$38,000)

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29010502	Spring Lake Maintenance	10005	51201	(\$33,000)
29010502	Spring Lake Maintenance	10005	51503	(\$33,000)
29010502	Spring Lake Maintenance	10005	52072	(\$30,000)
29010502	Spring Lake Maintenance	10005	54305	(\$8,000)

Supervisors:

Rabbit:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.