



County of Sonoma

State of California

Date: December 10, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the FY 2024/2025 budget in the amount of \$26,193 for the District Attorney's Office from Family Justice Center Fund Balance.

Whereas, The District Attorney's Office Increasing Criminal Justice Response (ICJR) Program is made possible with a grant from the U.S. Department of Justice Office on Violence Against Women and provides funding to support implementation and training for a Domestic Violence High Risk Team at the Family Justice Center Sonoma County;

Whereas, the current allocation of 0.5 fulltime equivalent for the Victim Witness Advocate II (Navigator) is not sufficient to meet program needs, therefore the District Attorney is requesting the Sonoma County Board of Supervisors to authorize the addition of 0.5 FTE Victim Witness Advocate II (Navigator), Time-Limited position through December 31, 2026;

Whereas, the Sonoma County Board of Supervisors has adopted a Final Budget for the County of Sonoma Operational Budgets; and

Whereas, the Government Code allows for the adjustments to the Final Budget during the 2024/2025 Fiscal Year; and

Now, Therefore, Be It Resolved **that the County's Auditor-Controller is hereby authorized and directed to complete the budgetary and accounting transfers to add additional appropriations in the amount of \$26,193 to the Fiscal Year 2024/2025 Budget for the District Attorney's Office.**

Fiscal Year 2024/2025	District Attorney's Office	Amount
Additional Appropriation Requested	11131/18010600-50604 -Proposed Budget Adjustments	\$26,193
Total Uses		\$26,193
Funding Sources		
Fund Balance	11131/18010600-Use of Fund Balance	\$26,193
Total Sources		\$26,193

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Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.