



County of Sonoma

State of California

Date: April 14, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2025-
2026 Adopted Budget, Increasing Appropriations By \$1,200,000 To Support The Increased
Contract Costs.**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2025-2026 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22030108	BH-MO Emerg Psych/Crisis Service	11605	58051	22759	\$1,200,000
22052500	Measure-O Crisis Services	11876	Use of Fund balance		\$1,200,000
Expenditures					
22030108	BH-MO Emerg Psych/Crisis Service	11605	51249	22759	\$1,200,000
22052500	Measure-O Crisis Services	11876	53613		\$1,200,000

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Supervisors:

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.