



County of Sonoma
State of California

Date: April 5, 2022

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to the Human Services Department's FY 2021-2022
Adopted Budget to increase appropriations in the amount of \$637,889 to reflect increased
contractual expenses due to funding augmentation from the California Department of Aging.**

Whereas, the current contract with Council on Aging will be amended to increase by \$315,827 for a new total not to exceed \$1,866,665; and

Whereas, the current contract with Petaluma People Services Center will be amended to increase by \$68,327 for a new total not to exceed \$480,639; and

Whereas, the current contract with Senior Advocacy Services will be amended to increase by \$52,936 for a new total not to exceed \$927,233; and

Whereas, Section 29088 of the Government Code of the State of California, allows for adjustments to the Adopted Budget during the 2021-2022 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Expenditures		Amount
11505-24030153	Area Agency on Aging	
53012	Support & Care of Persons	637,889

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Total Expenditures		\$ 637,889
FY 2021-2022 Funding Sources		
11505-24030153	Area Agency on Aging	
42121	State Public Assistance Admin	637,889
Total Funding Sources		\$ 637,889

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.