



County of Sonoma

State of California

Date: October 28, 2025

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing adjustments to the Fiscal Year 2025-2026 Adopted Budget for County Executive's
Office, Department of Emergency Management, and Sonoma Public Infrastructure**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the County Executive's Office, Department of Emergency Management, and Sonoma Public Infrastructure departments; and

Whereas, the departments require budgetary adjustments due to the amending their respective position allocation to delete 2.0 full-time equivalent (FTE) County Communication Specialist allocations in the County Executive's Office and add 1.0 FTE County Communications Specialist allocation to the Department of Emergency Management (DEM) and 1.0 FTE County Communications Specialist to Sonoma Public Infrastructure; and

Whereas, Sections 29088 and 29125 of the Government Code State of California, allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make the following budgetary adjustment:

Financing Uses:

GENERAL FUND (10005): County Executive
(15020103), Proposed Budget Adjustments (50604) \$(294,288)

GENERAL FUND (10005): County Executive
(15020103), Labor Reimbursements (58016) \$150,293

GENERAL FUND (10005): Department of Emergency Management
(38010400), Proposed Budget Adjustments (50604) \$143,995

GENERAL FUND (10157): Sonoma Public Infrastructure
(34400100), Personnel Costs (52172) \$(150,293)

GENERAL FUND (10157): Sonoma Public Infrastructure
(34400100), Proposed Budget Adjustments (50604) \$150,293

Supervisors:

Gorin: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.