



County of Sonoma

State of California

Date: June 4, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing The Redesignation Of \$2.8 Million In Measure O Emergency Psychiatric/Crisis
Services (Category #3) To Measure O Transitional & Permanent Supportive Housing (Category
#5)**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, on April 5, 2022, the Board authorized the Community Development Commission to acquire real property at 18100 Highway 116, Guerneville, CA, known as George's Hideaway; and

Whereas, on August 15, 2023, the Board adopted a resolution authorizing the redesignation of \$2.8 million in Measure O (Category #4-Bhavioral Health Homeless and Care Coordination) to Measure O (Category #5-Transitional and Permanent Supportive Housing, and the Board authorized the Director of Health Services to execute fiscal year 2023-2024 Measure O Transitional and Permanent Supportive Housing contracts including support of the Community Development Commission's project at George's Hideaway; and

Whereas, the Community Development Commission has a determined funding short-fall for George's Hideaway project, the need for additional transference is required to complete this project; and

Whereas, there is a need to move Measure O fund balance to cover aforementioned shortfall and appropriate funds to pay Community Development Commission for both Reimbursements and expenditures; and

Whereas, there is a need to appropriate funds in Measure O Operations to move to Homelessness Services to fund the Community Development Commission's George's Hideaway project;

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State

of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22052800	MO Transitional PSH	11879	47101	2,800,000
22070102	Ending Homelessness	11625	58010	2,800,000
22030111	MO- Transitional PSH	11605	58051	2,800,000
Expenditures				
22052500	MO Crisis Services	11876	57011	2,800,000
22070102	Ending Homelessness	11625	51803	2,800,000
22030111	MO- Transitional PSH	11605	53613	2,800,000

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.