

Assessor Appraiser Services  
 Hourly Rate Calculation  
 Fiscal Year 2020/21

<u>Annual Productive Hours</u>	
Maximum Working Hours per Year	2,087
Less:	
Vacation Time	
Sick Leave	
Legal Holidays	
Other Approved Absences	358
Break Hours	
Subtotal	358
Total Productive Time	1,729

<u>Staffing - Real Property Appraisal</u>	
Number of Full-Time Employees	22
Annual Productive Time	1,729
Total Productive Hours	38,038

<u>Administrative Costs</u>			
Admin Services		617,347.00	
69.75 FTE		120,597.75	5.12
Assessor Managers		936,970.00	
65.75 FTE		113,681.75	8.24
Total Administrative Costs			
Per Productive Hour			13.36

<u>Staff and Overhead Costs</u>	Annual Costs	Annual Costs Per Employee	Costs Per Productive Hour
Real Property Appraisers (22.0 FTE)	3,041,754.07	138,261.55	79.97
Supervisors Appr IVs (4 FTE)	667,163.72	30,325.62	17.54
*** Services & Supplies Costs	1,333,902.00	17,156.30	9.92
Administrative/Management			
Admin Services (69.75 FTE)	617,347.00	8,850.85	5.12
Assessor Managers (100% - 65.75 FTE)	936,970.00	14,250.49	8.24
Hourly Rate			120.79
Rate per Minute			2.01

\*\*\* Services & Supplies are Char 60 for 13020100 (\$1,951,249) less budgeted Administration Costs (\$617,347).