

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2020-21 Units	Anticipated units, FY 2022-23	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
TPW	AIRPORT	Decrease	Sterile Area Administrative Remedy #22	Badge holder leaves non-Airport badged individual(s) unattended within the Sterile Area.	USE OF COUNTY PROPERTY	Resolution	0	0	\$ 300.00	\$ 250.00	-17%	7/1/2022	\$ -	7/1/2015	NEW	0
TPW	AIRPORT	New Fee	Landside Parking	Replacement parking card fee	USE OF COUNTY PROPERTY	Resolution	0	30	\$ -	\$ 25.00	NEW	7/1/2022	\$ 750.00	NEW	NEW	0
TPW	AIRPORT	New Fee	Landside Parking	On Street Parking for Flightline & Airport Blvds.	USE OF COUNTY PROPERTY	Resolution	0	92	\$ -	\$ 2.00	NEW	7/1/2022	\$ 184.00	NEW	NEW	0
TPW	AIRPORT	New Fee	Landside Parking	Online Parking Reservation Convenience Fee	USE OF COUNTY PROPERTY	Resolution	0	80	\$ -	\$ 2.99	NEW	7/1/2022	\$ 239.20	NEW	NEW	0
TPW	AIRPORT	New Fee	Landside Parking	On Street / On Demand Convenience Fee	USE OF COUNTY PROPERTY	Resolution	0	80	\$ -	\$ 0.75	NEW	7/1/2022	\$ 60.00	NEW	NEW	0
TPW	AIRPORT	Decrease	Consolidated Facility Charge	CFC per day per rental car	USE OF COUNTY PROPERTY	Resolution	38,700	38,700	\$ 10.00	\$ 5.80	-42%	7/1/2022	\$ 224,460.00	7/1/2019	NEW	0
TPW	AIRPORT	Increase	Ground Lease Base Rent	Eastside Section of Airfield (per sq ft)	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.50	\$ 0.53	6%	7/1/2022	\$ -	7/1/2019	0.48	0
TPW	AIRPORT	Increase	Ground Lease Base Rent	Westside Section of Airfield (per sq ft)	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.27	\$ 0.28	4%	7/1/2022	\$ -	7/1/2019	0.26	0
TPW	AIRPORT	Increase	Ground Lease Base Rent	South/Mid-Section of Airfield (per sq ft)	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.37	\$ 0.39	5%	7/1/2022	\$ -	7/1/2019	0.36	0
TPW	AIRPORT	Increase	Ground Lease Base Rent	Non-Aeronautical (per sq ft)	USE OF COUNTY PROPERTY	Resolution	New Leases Only	New Leases Only	\$ 0.70	\$ 0.74	6%	7/1/2022	\$ -	7/1/2019	NEW	0
TPW	AIRPORT	Increase	Commercial Vehicle Operators	Application Fee	USE OF COUNTY PROPERTY	Resolution	6	12	\$ 25.00	\$ 30.00	20%	7/1/2022	\$ 360.00	7/1/2015	NEW	0
TPW	AIRPORT	Increase	Commercial Vehicle Operators	Staging Permit Fee - 8 seats or less (per pickup)	USE OF COUNTY PROPERTY	Resolution	3,800	3,800	\$ 1.50	\$ 2.00	33%	7/1/2022	\$ 7,600.00	7/1/2015	NEW	0
TPW	AIRPORT	Increase	Commercial Vehicle Operators	Staging Permit Fee - 9-15 seats (per pickup)	f	Resolution	0	48	\$ 2.00	\$ 2.50	25%	7/1/2022	\$ 120.00	7/1/2015	NEW	0
TPW	AIRPORT	Increase	Commercial Vehicle Operators	Staging Permit Fee - >15 seats (per pickup)	USE OF COUNTY PROPERTY	Resolution	0	12	\$ 2.50	\$ 3.00	20%	7/1/2022	\$ 36.00	7/1/2015	NEW	0

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Ground Lease Base Rent		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$0.50	Proposed fee amount:	\$0.53
Change in fee	6%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2019	Amount prior to last change:	\$0

Description of fee:
Eastside Section of Airfield (per sq ft)

Reason for increase (e.g. statutory increase, cost of service increase):
Land lease rates have increased in Sonoma County. This increase is an effort to stay current with market prices and set a reasonable base rate for any new commercial lease agreement negotiated in the next year.

Description of methodology:
This fee is based on the suggested CPI-U index rate for all urban customers in the San Francisco, Oakland and Hayward area base. This rate is currently suggested at 0.5 percent. The rate is calculated by adding an additional 0.5 percent to the current base. Differences in increased percentage, where the base rate is in cents, may occur due to rounding of decimal calculations.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Ground Lease Base Rent		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$0.27	Proposed fee amount:	\$0.28
Change in fee	4%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2019	Amount prior to last change:	\$0.26

Description of fee:
Westside Section of Airfield (per sq ft)

Reason for increase (e.g. statutory increase, cost of service increase):
Land lease rates have increased in Sonoma County. This increase is an effort to stay current with market prices and set a reasonable base rate for any new commercial lease agreement negotiated in the next year.

Description of methodology:
This fee is based on the suggested CPI-U index rate for all urban customers in the San Francisco, Oakland and Hayward area base. This rate is currently suggested at 0.5 percent. The rate is calculated by adding an additional 0.5 percent to the current base. Differences in increased percentage, where the base rate is in cents, may occur due to rounding of decimal calculations.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Ground Lease Base Rent		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$0.37	Proposed fee amount:	\$0.39
Change in fee	5%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2019	Amount prior to last change:	\$0.36

Description of fee:
South/Mid-Section of Airfield (per sq ft)

Reason for increase (e.g. statutory increase, cost of service increase):
Land lease rates have increased in Sonoma County. This increase is an effort to stay current with market prices and set a reasonable base rate for any new commercial lease agreement negotiated in the next year.

Description of methodology:
This fee is based on the suggested CPI-U index rate for all urban customers in the San Francisco, Oakland and Hayward area base. This rate is currently suggested at 0.5 percent. The rate is calculated by adding an additional 0.5 percent to the current base. Differences in increased percentage, where the base rate is in cents, may occur due to rounding of decimal calculations.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Ground Lease Base Rent		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$0.70	Proposed fee amount:	\$0.74
Change in fee	6%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2019	Amount prior to last change:	NEW

Description of fee:
Non-Aeronautical (per sq ft)

Reason for increase (e.g. statutory increase, cost of service increase):
Land lease rates have increased in Sonoma County. This increase is an effort to stay current with market prices and set a reasonable base rate for any new commercial lease agreement negotiated in the next year.

Description of methodology:
This fee is based on the suggested CPI-U index rate for all urban customers in the San Francisco, Oakland and Hayward area base. This rate is currently suggested at 0.5 percent. The rate is calculated by adding an additional 0.5 percent to the current base. Differences in increased percentage, where the base rate is in cents, may occur due to rounding of decimal calculations.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Commercial Vehicle Operators		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$25	Proposed fee amount:	\$30
Change in fee	20%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2015	Amount prior to last change:	NEW

Description of fee:
Commercial Vehicle Operator Application Fee

Reason for increase (e.g. statutory increase, cost of service increase):
This Fee has never increased in 7 years and is a cost recovery effort. This small increase will cover a portion of administration costs for application processing without becoming a burden to typically lower income commercial vehicle operators.

Description of methodology:
This increase is a \$5 flat fee increase recommended by our Parking Management Company, in order to not create a burden for operators and keep the amount a rounded dollar amount.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Commercial Vehicle Operators		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$1.50	Proposed fee amount:	\$2.00
Change in fee	33%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2015	Amount prior to last change:	NEW

Description of fee:
Staging Permit Fee for Vehicules 8 seats or less (per pickup)

Reason for increase (e.g. statutory increase, cost of service increase):
This Fee has never increased in 7 years and is a cost recovery effort. This small increase will cover a portion of administration costs for commercial vehicle permit processing without becoming a burden to typically lower income commercial vehicle operators.

Description of methodology:
This is a flat fee increase of 0.50 cents to maintain proper alignment with other similar sized airport charges for Commercial Vehicle Staging Fees. This increase was recommended by our contracted Parking Management Company.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Commercial Vehicle Operators		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$2.00	Proposed fee amount:	\$2.50
Change in fee	25%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2015	Amount prior to last change:	NEW

Description of fee:
Staging Permit Fee for Vehicles 9-15 Seats (per pickup)

Reason for increase (e.g. statutory increase, cost of service increase):
This Fee has never increased in 7 years and is a cost recovery effort. This small increase will cover a portion of administration costs for commercial vehicle permit processing without becoming a burden to typically lower income commercial vehicle operators.

Description of methodology:
This is a flat fee increase of 0.50 cents to maintain proper alignment with other similar sized airport charges for Commercial Vehicle Staging Fees. This increase was recommended by our contracted Parking Management Company.

Note: please provide full fee calculation for you analyst

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Commercial Vehicle Operators		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$2.50	Proposed fee amount:	\$3.00
Change in fee	20%	Proposed effective date:	7/1/2022
Last date fee changed	7/1/2015	Amount prior to last change:	NEW

Description of fee:
Staging Permit Fee for Vehicles >15 Seats (per pickup)

Reason for increase (e.g. statutory increase, cost of service increase):
This Fee has never increased in 7 years and is a cost recovery effort. This small increase will cover a portion of administration costs for commercial vehicle permit processing without becoming a burden to typically lower income commercial vehicle operators.

Description of methodology:
This is a flat fee increase of 0.50 cents to maintain proper alignment with other similar sized airport charges for Commercial Vehicle Staging Fees. This increase was recommended by our contracted Parking Management Company.

Note: please provide full fee calculation for you analyst