



# County of Sonoma

## State of California

Date: October 7, 2025

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2025-  
2026 Adopted Budget, Increasing Appropriations In The Amount Of \$1,529,611 To Support  
Behavioral Health Long-Term Care Services For Conserved Clients.**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2025-2026 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue</b>				
22030107	BH-MO BH Facilities	11605	58051	\$1,529,611
22052400	Measure-O BH Facility	11875	Use of Fund Balance	\$1,529,611
<b>Expenditures</b>				
22030107	BH-MO BH Facilities	11605	53012	\$1,529,611
22052400	Measure-O BH Facility	11875	53613	\$1,529,611

**Supervisors:**

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**