

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2025-26 Units	Anticipated units, FY 2026-27	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
PI	AIRPORT	Decrease	Aircraft Storage	F PVTHGR207	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 176.00	\$ 153.00	-13.07%	7/1/2026	\$ (276.00)	7/1/2025	\$ 167.00	
PI	AIRPORT	Increase	Airport Locks	Lock and Key	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 65.00	\$ 75.00	15.38%	7/1/2026	\$ 120.00	7/1/2023	\$ 45.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down tail to tail less than 42' (Monthly)	USE OF COUNTY PROPERTY	Resolution	30	30	\$ 55.00	\$ 60.00	9.09%	7/1/2026	\$ 1,800.00	7/1/2023	\$ 50.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down tail to tail less than 42' (Daily)	USE OF COUNTY PROPERTY	Resolution	30	30	\$ 10.00	\$ 11.00	10.00%	7/1/2026	\$ 360.00	7/1/2017	\$ 7.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down tail to tail less than 42' unpaved (Monthly)	USE OF COUNTY PROPERTY	Resolution	6	6	\$ 31.00	\$ 34.00	9.68%	7/1/2026	\$ 216.00	7/1/2019	NEW	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down tail to tail less than 42' unpaved (Daily)	USE OF COUNTY PROPERTY	Resolution	6	6	\$ 10.00	\$ 11.00	10.00%	7/1/2026	\$ 72.00	7/1/2019	NEW	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down tail to tail Helicopter, over 35' blade width (Monthly)	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 182.00	\$ 198.00	8.79%	7/1/2026	\$ 576.00	7/1/2019	NEW	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down tail to tail Helicopter, over 35' blade width (Daily)	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 33.00	\$ 36.00	9.09%	7/1/2026	\$ 108.00	7/1/2019	NEW	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down Taxi Through less than 60' (Monthly)	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 149.00	\$ 162.00	8.72%	7/1/2026	\$ 468.00	7/1/2023	\$ 135.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down Taxi Through less than 60' (Daily)	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 27.00	\$ 29.00	7.41%	7/1/2026	\$ 72.00	7/1/2012	\$ 21.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down Taxi Through Over 60' but less than 90' (Monthly)	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 182.00	\$ 198.00	8.79%	7/1/2026	\$ 768.00	7/1/2023	\$ 165.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down Taxi Through Over 60' but less than 90' (Daily)	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 33.00	\$ 36.00	9.09%	7/1/2026	\$ 144.00	7/1/2012	\$ 31.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down Taxi Through 90' and over (Monthly)	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 226.00	\$ 246.00	8.85%	7/1/2026	\$ 720.00	7/1/2023	\$ 205.00	
PI	AIRPORT	Increase	Non-Covered Storage by Wing Span	Tie down Taxi Through 90' and over (Daily)	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 41.00	\$ 45.00	9.76%	7/1/2026	\$ 144.00	7/1/2017	\$ 41.00	
PI	AIRPORT	Increase	Landing Fees	Signatory Airline Flights	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 1.60	\$ 1.64	2.50%	7/1/2026	Varies	7/1/2025	NEW	
PI	AIRPORT	Increase	Landing Fees	Commercial Flights	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 3.00	\$ 3.08	2.67%	7/1/2026	Varies	7/1/2025	\$ 1.52	
PI	AIRPORT	Increase	Landing Fees	Non-Commercial Flights >12,500 lbs.	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 3.00	\$ 3.08	2.67%	7/1/2026	Varies	7/1/2025	\$ 1.52	
PI	AIRPORT	Increase	Landing Fees	Fire Suppression: Support Aircraft <12,500lbs, per landing	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 26.00	\$ 27.00	3.85%	7/1/2026	Varies	7/1/2025	\$ 25.00	
PI	AIRPORT	Increase	Landing Fees	Fire Suppression: Small Tanker 12,500 to 35,000lbs, per landing	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 52.00	\$ 53.00	1.92%	7/1/2026	Varies	7/1/2025	\$ 50.00	
PI	AIRPORT	Increase	Landing Fees	Fire Suppression: Medium Tanker 35,000 to 100,000lbs, per landing	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 137.00	\$ 140.00	2.19%	7/1/2026	Varies	7/1/2025	\$ 130.00	
PI	AIRPORT	Increase	Landing Fees	Fire Suppression: Large Tanker over 100,000lbs, per landing	USE OF COUNTY PROPERTY	Resolution	n/a	n/a	\$ 236.00	\$ 242.00	2.54%	7/1/2026	Varies	7/1/2023	\$ 225.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Airside Authorized Parking (Monthly)	USE OF COUNTY PROPERTY	Resolution	varies	varies	\$ 80.00	\$ 82.00	2.50%	7/1/2026	Varies	7/1/2025	\$ 77.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Airside Authorized Parking for vehicles over 15' in length (Monthly)	USE OF COUNTY PROPERTY	Resolution	varies	varies	\$ 120.00	\$ 123.00	2.50%	7/1/2026	Varies	7/1/2025	\$ 113.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Landside Parking Long Term Lot (per 24 hour period)	USE OF COUNTY PROPERTY	Resolution	875	875	\$ 20.00	\$ 22.00	10.00%	7/1/2026	21000	7/1/2025	\$ 15.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Landside Short Term Maximum Fee (per 24 hour period)	USE OF COUNTY PROPERTY	Resolution	80	80	\$ 25.00	\$ 28.00	12.00%	7/1/2026	\$ 2,880.00	7/1/2025	\$ 20.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Discount Pass for Daily Commuters (Monthly)	USE OF COUNTY PROPERTY	Resolution	50	50	\$ 200.00	\$ 220.00	10.00%	7/1/2026	\$ 12,000.00	7/1/2025	\$ 145.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Commercial Tenant - Long Term Lot (Monthly)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 100.00	\$ 100.00	0.00%	7/1/2026	0	7/1/2025	\$ 85.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Employee Parking Pass	USE OF COUNTY PROPERTY	Resolution	158	250	\$ 15.00	\$ 15.00	0.00%	7/1/2026	-	7/1/2025	\$ 12.00	
PI	AIRPORT	Consolidate	Vehicle Parking Fees	On-street parking for Flightline & Airport Blvd (max per 24 hour period)	USE OF COUNTY PROPERTY	Resolution	92	92	\$ 20.00	\$ 22.00	10.00%	7/1/2026	\$ 2,208.00	7/1/2025	\$ 15.00	
PI	AIRPORT	Increase	Vehicle Parking Fees	Valet Service	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 30.00	\$ 35.00	16.67%	7/1/2026	varies-demand	7/1/2023	\$ 25.00	
PI	AIRPORT	Consolidate	Vehicle Parking Fees	Long Term Lot A&B Reservation in Advance	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 18.00	\$ 22.00	22.22%	7/1/2026	varies-demand	7/1/2025	\$ 15.00	
PI	AIRPORT	Increase	Terminal General Rates	Terminal Space Rental/per square foot	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 3.93	\$ 4.03	2.54%	7/1/2026	varies-demand	7/1/2023	\$ 3.57	
PI	AIRPORT	New	Terminal General Rates	Modular Space Rental/per square foot	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ -	\$ 2.00	0.00%	7/1/2026	varies-demand		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Fabric - Concourse A/TSA Exit walls 5'x7' and 5'x8'	USE OF COUNTY PROPERTY	Resolution	none	2	\$ -	\$ 1,350.00	0.00%	7/1/2026	\$ 32,400.00		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Vinyl Floor - Outdoor Pet Relief Area 4'x3'	USE OF COUNTY PROPERTY	Resolution	none	1	\$ -	\$ 850.00	0.00%	7/1/2026	\$ 10,200.00		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Fabric - 2x Baggage Claim Window Wall 5'x11'	USE OF COUNTY PROPERTY	Resolution	none	1	\$ -	\$ 2,000.00	0.00%	7/1/2026	\$ 24,000.00		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Fabric - Arrival Hallway 33"x56"	USE OF COUNTY PROPERTY	Resolution	none	1	\$ -	\$ 1,450.00	0.00%	7/1/2026	\$ 17,400.00		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Vinyl Floor - Outdoor Arrivals Ramp 52"x78"	USE OF COUNTY PROPERTY	Resolution	none	1	\$ -	\$ 1,450.00	0.00%	7/1/2026	\$ 17,400.00		NEW	

PI	AIRPORT	New	Terminal Static Advertising Rates	Fabric - Concourse A 4'x18'	USE OF COUNTY PROPERTY	Resolution	none	1	\$ -	\$ 2,000.00	0.00%	7/1/2026	\$ 24,000.00		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Vinyl Floor - Indoor TSA Waiting Area 8'x14'	USE OF COUNTY PROPERTY	Resolution	none	1	\$ -	\$ 2,000.00	0.00%	7/1/2026	\$ 24,000.00		NEW	
PI	AIRPORT	New	Terminal Static Advertising Rates	Vinyl Floor - Indoor Arrival Path 6'x8'	USE OF COUNTY PROPERTY	Resolution	none	4	\$ -	\$ 1,000.00	0.00%	7/1/2026	\$ 48,000.00		NEW	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Terminal Space Rental-Airlines - Daily/per square foot	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 3.03	\$ 3.11	2.64%	7/1/2026	varies-demand	7/1/2023	\$ 2.75	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Joint Use - Daily (per passenger)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 1.60	\$ 2.60	62.50%	7/1/2026	\$ 400,000.00	7/1/2025	\$ 1.84	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Joint Use - Non Daily (per passenger)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 2.09	\$ 3.09	47.85%	7/1/2026	\$ 400,000.00	7/1/2025	\$ 2.40	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Ramp Storage	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 1.12	\$ 1.15	2.68%	7/1/2026	varies-demand	7/1/2023	\$ 1.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	RON - Wingspan <90' (Monthly)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 285.00	\$ 295.00	3.51%	7/1/2026	varies-demand	7/1/2025	\$ 270.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	RON - Wingspan <90' (Daily)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 58.00	\$ 60.00	3.45%	7/1/2026	varies-demand	7/1/2025	\$ 54.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	RON - Wingspan 90' and over (Monthly)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 445.00	\$ 460.00	3.37%	7/1/2026	varies-demand	7/1/2025	\$ 420.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	RON - Wingspan 90' and over (Daily)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 90.00	\$ 95.00	5.56%	7/1/2026	varies-demand	7/1/2025	\$ 84.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Stair Rental Small (Monthly)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 300.00	\$ 310.00	3.33%	7/1/2026	varies-demand	7/1/2023	\$ 250.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Stair Rental Small (Daily)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 48.00	\$ 50.00	4.17%	7/1/2026	varies-demand	7/1/2023	\$ 40.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Stair Rental Large (Monthly)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 600.00	\$ 615.00	2.50%	7/1/2026	varies-demand	7/1/2023	\$ 500.00	
PI	AIRPORT	Increase	Airline Terminal Rates and Airline Charges	Stair Rental Large (Daily)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 90.00	\$ 95.00	5.56%	7/1/2026	varies-demand	7/1/2023	\$ 75.00	
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	Eastside Section of Airfield - Unimproved	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.55	\$ 0.56	1.82%	7/1/2026	varies-demand	7/1/2024	\$ 0.54	
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	Eastside Section of Airfield - Improved	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.60	\$ 0.62	3.33%	7/1/2026	varies-demand	7/1/2025	\$ 0.55	
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	Westside Section of Airfield - Unimproved	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.30	\$ 0.31	3.33%	7/1/2026	varies-demand	7/1/2025	\$ 0.29	
PI	AIRPORT	New	Ground Lease Annual Rental Rates	Westside Section of Airfield - Improved	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.33	\$ 0.34	3.03%	7/1/2026	varies-demand	7/1/2025	\$ 0.29	
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	South/Mid-Section of Airfield - Unimproved	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.42	\$ 0.43	2.38%	7/1/2026	varies-demand	7/1/2025	\$ 0.41	
PI	AIRPORT	New	Ground Lease Annual Rental Rates	South/Mid-Section of Airfield - Improved	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.46	\$ 0.47	2.17%	7/1/2026	varies-demand	7/1/2025	\$ 0.41	
PI	AIRPORT	Increase	Ground Lease Annual Rental Rates	Non-Aeronautical	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 0.82	\$ 0.84	2.44%	7/1/2026	varies-demand	7/1/2025	\$ 0.77	
PI	AIRPORT	Increase	Commercial Vehicle Operators	Airport Staging Permit Fee - Cat 1/trip	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 2.00	\$ 3.00	50.00%	7/1/2026	varies-demand	7/1/2023	\$ 1.50	
PI	AIRPORT	Increase	Commercial Vehicle Operators	Airport Staging Permit Fee - Cat 2/trip	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 2.50	\$ 4.00	60.00%	7/1/2026	varies-demand	7/1/2023	\$ 2.00	
PI	AIRPORT	Increase	Commercial Vehicle Operators	Airport Staging Permit Fee - Cat 3/trip	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 3.00	\$ 5.00	66.67%	7/1/2026	varies-demand	7/1/2023	\$ 2.50	
PI	AIRPORT	Increase	Staff Escort	Hot Air Balloon/Event/Auto Track/Misc.	USE OF COUNTY PROPERTY	Resolution	varies	varies	\$ 76.00	\$ 87.00	14.47%	7/1/2026	varies-demand	7/1/2025	\$ 67.00	
PI	AIRPORT	Increase	Staff Escort - Overtime	Hot Air Balloon/Event/Auto Track/Misc.	USE OF COUNTY PROPERTY	Resolution	varies	varies	\$ 85.00	\$ 109.00	28.24%	7/1/2026	varies-demand	7/1/2023	\$ 82.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Assignment of private Hangar - 30 days prior to sale	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 105.00	\$ 108.00	2.86%	7/1/2026	varies-demand	7/1/2024	\$ 102.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Assignment of private Hangar - < 30 days prior to sale	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 529.00	\$ 542.00	2.46%	7/1/2026	varies-demand	7/1/2024	\$ 514.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement aero non-based services	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 334.00	\$ 342.00	2.40%	7/1/2026	varies-demand	7/1/2024	\$ 325.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement non-aero non-based services	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 435.00	\$ 446.00	2.53%	7/1/2026	varies-demand	7/1/2024	\$ 425.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement aero based-limited services	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 445.00	\$ 456.00	2.47%	7/1/2026	varies-demand	7/1/2024	\$ 435.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement non-aero based-limited services	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 580.00	\$ 595.00	2.59%	7/1/2026	varies-demand	7/1/2024	\$ 565.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement aero based-full services	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 560.00	\$ 574.00	2.50%	7/1/2026	varies-demand	7/1/2024	\$ 545.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Operating agreement non-aero based-full services	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 730.00	\$ 748.00	2.47%	7/1/2026	varies-demand	7/1/2024	\$ 710.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease Aero (month-to-month)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 835.00	\$ 856.00	2.51%	7/1/2026	varies-demand	7/1/2024	\$ 815.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease Non-Aero (month-to-month)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 1,095.00	\$ 1,122.00	2.47%	7/1/2026	varies-demand	7/1/2024	\$ 1,065.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Terminal Concession (month-to-month)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 835.00	\$ 856.00	2.51%	7/1/2026	varies-demand	7/1/2024	\$ 815.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease (less than ten-years in term)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 3,790.00	\$ 3,885.00	2.51%	7/1/2026	varies-demand	7/1/2024	\$ 3,685.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Lease (more than ten-years in term)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 7,860.00	\$ 8,057.00	2.51%	7/1/2026	varies-demand	7/1/2024	\$ 7,645.00	
PI	AIRPORT	Increase	Non-Refundable Application Fees	Amendments to lease (term)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 2,240.00	\$ 2,296.00	2.50%	7/1/2026	varies-demand	7/1/2024	\$ 2,180.00	

PI	AIRPORT	Increase	Special Event Charges	Event (max 299 guests)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$29-\$115	Per quote (5hr staff time minimum +	-	7/1/2026	varies-demand	7/1/2023	\$25-\$100	
PI	AIRPORT	Increase	Special Event Charges	Large Event (300+ guests)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 1,495.00	Per quote (\$1,495 minimum + hourly	-	7/1/2026	varies-demand	7/1/2023	\$ 1,300.00	
PI	AIRPORT	New	Special Event Charges	Expedited Event Fee (within 60 days)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ -	50% of Event Fee	-	7/1/2026	varies-demand			
PI	AIRPORT	New	Special Event Charges	Unauthorized Event	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ -	Event Fee + \$1,500	-	7/1/2026	varies-demand			
PI	AIRPORT	Increase	Special Event Charges	Filming (Daily)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 1,495.00	Per quote (\$1,495 minimum + hourly	-	7/1/2026	varies-demand	7/1/2023	\$ 1,300.00	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	Initial SIDA Badge Fee-w/background/fingerprint check (STA & CHRC)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 115.00	\$ 125.00	8.70%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	Initial SIDA Badge Fee-w/o background check (CHRC only)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 95.00	\$ 105.00	10.53%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Delete	Security Identification Display Area (SIDA) Badges	Initial SIDA Badge Fee-Without Fingerprint (STA only)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 65.00	\$ -	-100.00%	7/1/2026	0	7/1/2021	?	
PI	AIRPORT	Delete	Security Identification Display Area (SIDA) Badges	Initial SIDA Badge Fee_without background or finger print	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 45.00	\$ -	-100.00%	7/1/2026	0	7/1/2021	?	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	SIDA Badge Renewal-without background or finger print	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 45.00	\$ 50.00	11.11%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	SIDA Badge Renewal-Replacement due to expiration	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 70.00	\$ 80.00	14.29%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	Badge Replacement Fee-Due to card failure after warranty	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 25.00	\$ 30.00	20.00%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	Badge Replacement Fee-due to card loss + penalty	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 25.00	\$ 30.00	20.00%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Increase	Security Identification Display Area (SIDA) Badges	Missed Appointment Fee	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 20.00	\$ 25.00	25.00%	7/1/2026	varies-demand	7/1/2021	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	Initial SA Badge Fee-w/background/fingerprint check (STA & CHRC)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 115.00	\$ 125.00	8.70%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	Initial SA Badge Fee-w/o background check (CHRC only)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 95.00	\$ 105.00	10.53%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Delete	Sterile Area (SA) Badges	Initial SA Badge Fee-Without Fingerprint (STA only)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 65.00	\$ -	-100.00%	7/1/2026	0	7/1/2019	?	
PI	AIRPORT	Delete	Sterile Area (SA) Badges	Initial SA Badge Fee-without background or finger print	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 45.00	\$ -	-100.00%	7/1/2026	0	7/1/2019	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	SA Badge Renewal-without background or finger print	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 45.00	\$ 50.00	11.11%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	SA Badge Renewal-Replacement due to expiration	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 70.00	\$ 80.00	14.29%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	Badge Replacement Fee-Due to card failure after warranty	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 25.00	\$ 30.00	20.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	Badge Replacement Fee-due to card loss + penalty	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 25.00	\$ 30.00	20.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Sterile Area (SA) Badges	Missed Appointment Fee	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 20.00	\$ 25.00	25.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Airport Operation Area (AOA) Badges	AOA Badge 1st	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 40.00	\$ 50.00	25.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Airport Operation Area (AOA) Badges	Replacement for Exp	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 25.00	\$ 30.00	20.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Airport Operation Area (AOA) Badges	Renewal after warranty period	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 25.00	\$ 30.00	20.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Airport Operation Area (AOA) Badges	Replacement due to loss	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 20.00	\$ 25.00	25.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Increase	Airport Operation Area (AOA) Badges	Missed Appointment	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ 20.00	\$ 25.00	25.00%	7/1/2026	varies-demand	7/1/2019	?	
PI	AIRPORT	Consolidate	Vehicle Parking Fees	Transaction Fee for Monthly Parking(3+ month)	USE OF COUNTY PROPERTY	Resolution	by request	by request	\$ -	\$ 4.99	#DIV/0!	7/1/2026	varies-demand			

\$ 1,040,780.00

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Aircraft Storage	F PVTHGR207
Legal basis for fee:	Use of County Property	
Current fee amount:	\$ 176.00	Proposed fee amount: \$ 153.00
Change in fee	-13.07%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change: \$ 167.00

<b>Description of fee:</b>
F PVTHGR207

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This is a correction of missprint in previous Rates and Charges and reflects the accurate rate based on square footage that is being paid in line with comparable properties at the Airport.

<b>Description of methodology:</b>

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airport Locks	Lock and Key
Legal basis for fee:	Use of County Property	
Current fee amount:	\$ 65.00	Proposed fee amount: \$ 75.00
Change in fee	15.38%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change: \$ 50.00

<b>Description of fee:</b>
Lock and Key

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee increase is based on evaluation of current vendor rate and current staff time/rate to support associated work.

<b>Description of methodology:</b>
Vendor cost \$58.45/each. Staff time is apx 13min/each = \$18.85 Staff time = 8min per - ordering/stocking/pickup/accounting, 5min per - customer sales interactions

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Non-Covered Storage by Wing Span	Tie down tail to tail less than 42' (Daily)	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$ 10.00	Proposed fee amount:	\$ 11.00
Change in fee	10.00%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2017	Amount prior to last change:	\$ 7.00

<b>Description of fee:</b>
Tie down tail to tail less than 42' (Daily)

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
Increasing the rate for Tie Downs is an effort to stay current with market prices and set a reasonable base rate that is appropriate specifically for Tie Downs. Rates have not been adjusted in 9 years.

<b>Description of methodology:</b>

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Non-Covered Storage by Wing Span	Tie down tail to tail less than 42' unpaved (Daily)
Legal basis for fee:	Use of County Property	
Current fee amount:	\$ 10.00	Proposed fee amount: \$ 11.00
Change in fee	10%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change: NEW

<b>Description of fee:</b>
Tie down tail to tail less than 42' unpaved (Daily)

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
Increasing the rate for Tie Downs is an effort to stay current with market prices and set a reasonable base rate that is appropriate specifically for Tie Downs. Rates have not been adjusted in 9 years.

<b>Description of methodology:</b>

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Landside Parking Long Term Lot (per 24 hour period)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20.00	Proposed fee amount:	\$22.00
Change in fee	10%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$15.00

Description of fee:
Landside Parking Long Term Lot (per 24 hour period)

Reason for increase (e.g. statutory increase, cost of service increase):
The fee structure for this item is changing to further assist in demand management as we are expecting approximately 30% increase in demand over the next fiscal year. The increase percentage listed is also not necessarily representative of the final impact. Parking pricing may be dynamic and charged up to the rate listed above in order to help manage parking capacity. During off-seasons and when booking in advance, customers may expect to see a lower rate per day.

Description of methodology:
Per the Airport's Parking Management Contractor analysis.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Landside Short Term Maximum Fee (per 24 hour period)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$25.00	Proposed fee amount:	\$28.00
Change in fee	12%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$20.00

Description of fee:
Landside Short Term Maximum Fee (per 24 hour period)

Reason for increase (e.g. statutory increase, cost of service increase):
The fee structure for this item is changing to further assist in demand management as we are expecting approximately 30% increase in demand over the next fiscal year. The increase percentage listed is also not necessarily representative of the final impact. Parking pricing may be dynamic and charged up to the rate listed above in order to help manage parking capacity. During off-seasons and when booking in advance, customers may expect to see a lower rate per day.

Description of methodology:
Per the Airport's Parking Management Contractor analysis.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Discount Pass for Daily Commuters (Monthly)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$200.00	Proposed fee amount:	\$220.00
Change in fee	10%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$ 145.00

Description of fee:
Discount Pass for Daily Commuters (Monthly)

Reason for increase (e.g. statutory increase, cost of service increase):
This cost of service increase helps to bring the Airport parking rates more in line with other area airports with equally high parking demand. According to a survey conducted by the Airport's Parking Management Contractor, Sonoma County Airport is currently charging parking fees below the average in comparison with other area airports. This fee helps to recover the costs of the maintenance and administration of airport parking facilities.

Description of methodology:
Per the Airport's Parking Management Contractor analysis.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	On-street parking for Flightline & Airport Blvd (max per 24 hour period)		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20.00	Proposed fee amount:	\$22.00
Change in fee	10%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$15.00

Description of fee:
On-street parking for Flightline & Airport Blvd (max per 24 hour period)

Reason for increase (e.g. statutory increase, cost of service increase):
The fee structure for this item is changing to further assist in demand management as we are expecting approximately 30% increase in demand over the next fiscal year. The increase percentage listed is also not necessarily representative of the final impact. Parking pricing may be dynamic and charged up to the rate listed above in order to help manage parking capacity. During off-seasons and when booking in advance, customers may expect to see a lower rate per day.

Description of methodology:
Per the Airport's Parking Management Contractor analysis.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Valet Service		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$30.00	Proposed fee amount:	\$35.00
Change in fee	17%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change:	\$25.00

Description of fee:
Valet Service

Reason for increase (e.g. statutory increase, cost of service increase):
The fee structure for this item is changing to further assist in demand management as we are expecting approximately 30% increase in demand over the next fiscal year. The increase percentage listed is also not necessarily representative of the final impact. Parking pricing may be dynamic and charged up to the rate listed above in order to help manage parking capacity. During off-seasons and when booking in advance, customers may expect to see a lower rate per day.

Description of methodology:
Per the Airport's Parking Management Contractor analysis.

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Long Term Lot A&B Reservation in Advance		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$18.00	Proposed fee amount:	\$22.00
Change in fee	22%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$ 15.00

Description of fee:
Long Term Lot A&B Reservation in Advance

Reason for increase (e.g. statutory increase, cost of service increase):
The fee structure for this item is changing to further assist in demand management as we are expecting approximately 30% increase in demand over the next fiscal year. The increase percentage listed is also not necessarily representative of the final impact. Parking pricing may be dynamic and charged up to the rate listed above in order to help manage parking capacity. During off-seasons and when booking in advance, customers may expect to see a lower rate per day.

Description of methodology:
Per the Airport's Parking Management Contractor analysis.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airline Terminal Rates and Airline Charges	Joint Use - Daily (per passenger)
Legal basis for fee:	Use of County Property	
Current fee amount:	\$ 1.60	Proposed fee amount: \$ 2.60
Change in fee	62.50%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change: \$ 1.84

<b>Description of fee:</b>
Joint Use - Daily (per passenger)

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee increase is based on increased cost to operate and maintain County property.

<b>Description of methodology:</b>
Per Paul

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airline Terminal Rates and Airline Charges	Joint Use - Non Daily (per passenger)	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$ 2.09	Proposed fee amount:	\$ 3.09
Change in fee	47.85%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$ 2.40

<b>Description of fee:</b>
Joint Use - Non Daily (per passenger)

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee increase is based on increased cost to operate and maintain County property.

<b>Description of methodology:</b>
Negotiated with Airlines

Note: please provide full fee calculation for your analyst

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Airport Staging Permit Fee - Cat 1/trip		
Legal basis for fee:	Use of County Property		
Current fee amount:	\$2.00	Proposed fee amount:	\$3.00
Change in fee	50%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change:	\$1.50

Description of fee:
Airport Staging Permit Fee - Cat 1/trip

Reason for increase (e.g. statutory increase, cost of service increase):
The change in fee is based on competitive pricing research of comparable airports.

Description of methodology:

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Commercial Vehicle Operators	Airport Staging Permit Fee - Cat 2/trip	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$2.50	Proposed fee amount:	\$4.00
Change in fee	60%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change:	\$2.00

<b>Description of fee:</b>
Airport Staging Permit Fee - Cat 2/trip

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
The change in fee is based on competitive pricing research of comparable airports.

<b>Description of methodology:</b>

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Commercial Vehicle Operators	Airport Staging Permit Fee - Cat 3/trip	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$3.00	Proposed fee amount:	\$5.00
Change in fee	67%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change:	\$2.50

<b>Description of fee:</b>
Airport Staging Permit Fee - Cat 3/trip

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
The change in fee is based on competitive pricing research of comparable airports.

<b>Description of methodology:</b>

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Staff Escort	Hot Air Balloon/Event/Auto Track/Misc.
Legal basis for fee:	Use of County Property	
Current fee amount:	\$76.00	Proposed fee amount: \$87.00
Change in fee	14%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change: \$67.00

**Description of fee:**  
 Staff escort fees are billed when Airport County staff is required to provide an escort. This may be in support of hot air balloon landings, special events, security needs, etc.

**Reason for increase (e.g. statutory increase, cost of service increase):**  
 This rate is being adjusted per newly calculated hourly staff costs.

**Description of methodology:**  
 This is based upon the average total employee cost for the Operations Specialist related positions as provided by SC Labor.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Staff Escort - Overtime	Hot Air Balloon/Event/Auto Track/Misc.	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$85.00	Proposed fee amount:	\$109.00
Change in fee	28%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2023	Amount prior to last change:	\$82.00

<b>Description of fee:</b>
Hot Air Balloon/Event/Auto Track/Misc.

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This rate is being adjusted per newly calculated hourly staff costs.

<b>Description of methodology:</b>
This is based upon the average total employee cost for the Operations Specialist related positions as provided by SC Labor.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Security Identification Display Area (SIDA) Badges	Initial SIDA Badge Fee-w/o background check (CHRC only)	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$95.00	Proposed fee amount:	\$105.00
Change in fee	11%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2021	Amount prior to last change:	?

<b>Description of fee:</b>
Initial SIDA Badge Fee-w/o background check (CHRC only)

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Security Identification Display Area (SIDA) Badges	SIDA Badge Renewal-without background or finger print	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$45.00	Proposed fee amount:	\$50.00
Change in fee	11%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2021	Amount prior to last change:	?

<b>Description of fee:</b>
SIDA Badge Renewal-without background or finger print

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Security Identification Display Area (SIDA) Badges	SIDA Badge Renewal-Replacement due to expiration	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$70.00	Proposed fee amount:	\$80.00
Change in fee	14%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2021	Amount prior to last change:	?

<b>Description of fee:</b>
SIDA Badge Renewal-Replacement due to expiration

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Security Identification Display Area (SIDA) Badges	Badge Replacement Fee-Due to card failure after warranty
Legal basis for fee:	Use of County Property	
Current fee amount:	\$25.00	Proposed fee amount: \$30.00
Change in fee	20%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2021	Amount prior to last change: ?

**Description of fee:**  
 Badge Replacement Fee-Due to card failure after warranty

**Reason for increase (e.g. statutory increase, cost of service increase):**

This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

**Description of methodology:**

Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Security Identification Display Area (SIDA) Badges	Badge Replacement Fee-due to card loss + penalty	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$25.00	Proposed fee amount:	\$30.00
Change in fee	20%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2021	Amount prior to last change:	?

<b>Description of fee:</b>
Badge Replacement Fee-due to card loss + penalty

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Security Identification Display Area (SIDA) Badges	Missed Appointment Fee	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20.00	Proposed fee amount:	\$25.00
Change in fee	25%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2021	Amount prior to last change:	?

<b>Description of fee:</b>
Missed Appointment Fee

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Sterile Area (SA) Badges	Initial SA Badge Fee-w/o background check (CHRC only)	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$95.00	Proposed fee amount:	\$105.00
Change in fee	11%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Initial SA Badge Fee-w/o background check (CHRC only)

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Sterile Area (SA) Badges	SA Badge Renewal-without background or finger print	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$45.00	Proposed fee amount:	\$50.00
Change in fee	11%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

**Description of fee:**  
 SA Badge Renewal-without background or finger print

**Reason for increase (e.g. statutory increase, cost of service increase):**

This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

**Description of methodology:**

Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Sterile Area (SA) Badges	SA Badge Renewal-Replacement due to expiration	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$70.00	Proposed fee amount:	\$80.00
Change in fee	14%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
SA Badge Renewal-Replacement due to expiration

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Sterile Area (SA) Badges	Badge Replacement Fee-Due to card failure after warranty	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$25.00	Proposed fee amount:	\$30.00
Change in fee	20%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Badge Replacement Fee-Due to card failure after warranty

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Sterile Area (SA) Badges	Badge Replacement Fee-due to card loss + penalty	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$25.00	Proposed fee amount:	\$30.00
Change in fee	20%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Badge Replacement Fee-due to card loss + penalty

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Sterile Area (SA) Badges	Missed Appointment Fee	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20.00	Proposed fee amount:	\$25.00
Change in fee	25%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Missed Appointment Fee

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airport Operation Area (AOA) Badges	AOA Badge 1st	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$40.00	Proposed fee amount:	\$50.00
Change in fee	25%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
AOA Badge 1st

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airport Operation Area (AOA) Badges	Replacement for Exp	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$25.00	Proposed fee amount:	\$30.00
Change in fee	20%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Replacement for Exp

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airport Operation Area (AOA) Badges	Renewal after warranty period
Legal basis for fee:	Use of County Property	
Current fee amount:	\$25.00	Proposed fee amount: \$30.00
Change in fee	20%	Proposed effective date: 7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change: ?

**Description of fee:**  
Renewal after warranty period

**Reason for increase (e.g. statutory increase, cost of service increase):**  
  
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

**Description of methodology:**  
  
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airport Operation Area (AOA) Badges	Replacement due to loss	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20.00	Proposed fee amount:	\$25.00
Change in fee	25%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Replacement due to loss

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

<b>Fee Hearing:</b>	Spring, 2026
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Fee Description (Short):	Airport Operation Area (AOA) Badges	Missed Appointment	
Legal basis for fee:	Use of County Property		
Current fee amount:	\$20.00	Proposed fee amount:	\$25.00
Change in fee	25%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2019	Amount prior to last change:	?

<b>Description of fee:</b>
Missed Appointment

<b>Reason for increase (e.g. statutory increase, cost of service increase):</b>
This fee has not increased in 5 years. Over that time staff time to complete the work and comparable rates have increased.

<b>Description of methodology:</b>
Review of comparables and justification made through staff costs.

Note: please provide full fee calculation for your analyst

