

Attachment A  
HUMAN SERVICES DEPARTMENT CONTRACTS

Contractor	Services	Start Date	End Date	FY 2025-26	FY 2026-27	TOTAL	% of Total	Prior Agreement Amount	Results Based Accountability Plan
Council on Aging Services for Seniors	Adult day care (60 clients); Alzheimer's day care (15 clients); congregate meals (15,000); home delivered meals (131,000); to-go meals (14,250); and aging better program (24 clients).	7/1/25	6/30/26	1,553,630	0	1,553,630		1,902,510	Yes
Legal Aid of Sonoma County	Legal Assistance and Referral Services (270 clients).	7/1/25	6/30/26	95,343	0	95,343		100,000	Yes
Northern California Center for Well-Being	Community education (800 clients) in 50 activities and health promotion programs (150 clients).	7/1/25	6/30/26	299,381	0	299,381		287,234	Yes
North Coast Opportunities	Caregiver assessment (300 clients); caregiver support groups (100 clients); caregiver respite (35 clients); and disease prevention and health promotion (35 clients).	7/1/25	6/30/26	236,851	0	236,851		264,301	Yes
Petaluma People Services Center	Adult day care (16 clients); case management (271 clients); caregiver support groups (53 clients); congregate meals (5,000); home-delivered meals (35,000); to-go meals (9,350); fall prevention (75 clients); telephone reassurance (3,000 clients); and transportation (160 clients).	7/1/25	6/30/26	657,735	0	657,735		894,494	Yes
Redwood Empire Food Bank	Food and nutrition program (45,000 food bags).	7/1/25	6/30/26	175,000	0	175,000		200,000	Yes
Senior Advocacy Services	Health Insurance Counseling and Advocacy Program (HICAP) Investigation and resolution of complaints of long-term care facility residents (Ombudsman); elder abuse prevention education and training (250 individuals reached); and free, unbiased counseling, education, and assistance on Medicare, prescription drugs, and long-term care insurance options.	7/1/25	6/30/26	878,362	0	878,362		984,115	Yes
Total Adult & Aging Division				3,896,302	0	3,896,302	27%	4,632,654	

Redwood Empire Food Bank	CalFresh Referral, Outreach, and Application (260) Assistance	7/1/25	6/30/27	100,000	100,000	200,000		100,000	Yes
United Way of the Wine Country	211 Services and CalFresh Application (260) Assistance	7/1/25	6/30/26	216,808	0	216,808		216,808	Yes
Total Economic Assistance Division				316,808	100,000	416,808	3%	316,808	

Conservation Corps North Bay	Sonoma County Youth Ecology Corps, providing youth and young adults paid work experience (\$19.00 - \$21.00/hr to start), environmental education, career exploration and work-readiness skills	6/10/25	6/9/26	855,800	0	855,800		832,923	Yes
Petaluma People Services Center	My Pathway Program, providing 79 youth and young adults education and employment services	7/1/25	6/30/26	486,312		486,312		387,355	Yes
Sonoma County Junior College District	Support for SonomaWORKS clients enrolled at Santa Rosa Junior College	7/1/25	6/30/27	100,000	100,000	200,000		100,000	No
Total Employment & Training Division				1,442,112	100,000	1,542,112	11%	1,320,278	

California Parenting Institute	Client Support Services: Supported Visitation (160/month), Parenting Education (150 families/year), Parenting Education - In Home (160 families/year), and Resource Assistance (50 families/year)	7/1/25	6/30/26	763,799		763,799		1,527,600	Yes
California Parenting Institute	Child Abuse Prevention Services including In-Home Parent Education (75 families/year) and Intensive Case Management (100 families/year)	7/1/25	6/30/27	300,206	300,206	600,412		800,616	Yes
California Parenting Institute	Child Abuse Prevention Council Services for Sonoma and Marin Counties	7/1/25	6/30/26	110,000		110,000		100,000	No
California Parenting Institute	Resource Family Training including outreach and training logistics, and pre-service and in-service training in Spanish and English	7/1/25	6/30/27	158,000	158,000	316,000		316,000	Yes
Drug Abuse Alternatives Center	Out-patient Substance Abuse Treatment Services, including drug testing	7/1/25	6/30/26	100,000		100,000		100,000	No
Interfaith Shelter Network	Assist 50 families/year with housing location and case management services; 5 families/year with homeless prevention services; and 25 foster youth/year with housing services	7/1/25	6/30/26	1,237,500		1,237,500		3,110,000	Yes
On the Move	Independent Living Program providing varying levels of service to 300 foster youth per year	7/1/25	6/30/27	323,394	323,394	646,788		574,000	Yes
On the Move	Child Abuse Prevention Services including Intensive Case Management to 100 families per year.	7/1/25	6/30/27	224,940	224,389	449,329		N/A	Yes
Seneca Family of Agencies	Wraparound Program services for 80-100 families per year	7/1/25	6/30/26	2,134,000		2,134,000		4,367,000	Yes
Seneca Family of Agencies	Sonoma Marin Family Urgent Response System (FURS) providing support caregiver families, foster youth, and former foster youth through a toll-free statewide telephone hotline available 24/7 and a corresponding local in-person mobile response during crisis situations	7/1/25	6/30/26	700,000		700,000		703,609	No
TLC Child & Family Services	Child Abuse Prevention Services including Functional Family Therapy for 30 families per year and In-Home Therapy and Behavior Support for 30 families per year.	7/1/25	6/30/27	300,000	300,000	600,000		400,000	Yes
TLC Child & Family Services	Post-Adoption services provides 10-15 families per year an array of supports at a post adoption service center that contributes to the well-being and stability of the new family.	7/1/25	6/30/27	100,000	100,000	200,000		160,000	Yes
Wayfinder Family Services	Kinship Program to support, strengthen, enhance and assist up to 20 relative caregivers per year in providing safe and stable family environments for at-risk or abused and neglected youth	7/1/25	6/30/27	346,125	346,125	692,250		692,250	Yes
Total Family, Youth & Children's Division				6,797,964	1,752,114	8,550,078	59%	12,851,075	

Current Year Amendments

Contractor	Services	Additional Funding	End Date	New Total
Council on Aging (Amendment No 3)	Services for Seniors	154,335	6/30/25	1,902,510
EverDriven Technologies, LLC (Amendment No 1)	Youth Transportation Services	120,000	6/30/27	414,000
First Student, Inc. (Amendment No 1)	Youth Transportation Services	120,000	6/30/27	351,000
Petaluma People Services Center (Amendment No 3)	Services for Seniors	38,459	6/30/25	894,494
Senior Advocacy Services (Amendment No 3)	Services for Seniors	21,677	6/30/25	984,115
TLC Child & Family Services (Amendment No 1)	Transitional Housing Program for 22 former foster care and probation youth ages 18 to 25 at any given time.	126,000	6/30/26	2,126,000

	FY 2025-26	FY 2026-27	TOTAL
TOTAL HSD AGREEMENTS INCLUDING AMENDMENTS	\$13,033,657	\$1,952,114	\$14,985,771