

Attachment 2: Opioid Settlements - Allocations of Future Disbursements

CY	Allergan	CVS	Distributor	Janssen	Teva	Walgreens	Walmart	Est. Cities Reallocated Amount*	Total Annual Allocation
2025	315,961	580,552	971,410	964,178	287,742	286,974	110,040	167,243	3,518,881
2026	315,961	580,552	980,245	176,049	287,742	286,974	22,008	104,750	2,756,306
2027	315,961	580,552	804,926	176,049	287,742	286,974	22,008	104,750	2,580,988
2028	315,961	582,106	1,198,672	176,049	287,742	286,974	22,008	121,275	2,992,815
2029	315,961	553,102	1,198,672	223,520	287,742	286,974	-	117,986	2,985,986
2030	-	524,097	1,198,672	223,520	287,742	434,765	-	111,573	2,782,400
2031	-	523,637	1,009,013	223,520	287,742	434,765	-	111,573	2,592,282
2032	-	523,637	1,009,013	-	287,742	434,765	-	97,444	2,354,633
2033	-	-	1,009,013	-	287,742	434,765	-	81,509	1,815,062
2034	-	-	1,009,013	-	287,742	434,765	-	81,509	1,815,063
2035	-	-	1,009,013	-	287,742	434,765	-	81,509	1,815,064
2036	-	-	1,009,013	-	-	434,765	-	67,528	1,513,342
2037	-	-	1,009,013	-	-	-	-	41,171	1,052,221
2038	-	-	1,009,013	-	-	-	-	41,171	1,052,222

*Cities are Windsor, Rohnert Park, and Sonoma

Total

31,627,267

Report as of August 28, 2024