



County of Sonoma
State of California

Date: July 16, 2024

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2023-2024 Revised Budget For The Regional
Parks Grant For The Friends of Lake Sonoma In The Amount Of \$100,000 Towards The
Reopening Of Liberty Glen Campground.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2023-2024 Final Budget for the County of Sonoma Regional Parks; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year;

Whereas, District Specific Community Infrastructure Funds were established during FY2022/23 and 2023/24 budget hearings to address the infrastructure needs within each districts' community area;

Whereas, this funding will be disbursed by Regional Parks to be used to award a grant to The Friends of Lake Sonoma for the reopening of Liberty Glen Campground and include trail restorations, signage, visitor center displays and programming in support of the annual Lake Sonoma Steelhead Festival;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
29010700	Restricted Donation Fund	11111	47102	\$100,000
Expenditures				
29010700	Restricted Donation Fund	11111	53501	\$100,000

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16022204	D4 Community Infrastructure	10138	57012	\$100,000
16022204	D4 Community Infrastructure	10138	53501	\$(100,000)

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.