

SoCo Department of Health Services
Attachment 3: Contract Amendments by Revenue Source
FY 2024-2025

Funding Sources									
Contractor	Current Budget	FFP	1991 Realignment	2011 Realignment	MHSA	Measure O	Other - No DA req'd	Additional Appropriations	Total appropriations
Aurora Behavioral Healthcare - Santa Rosa, LLC dba SR Behavioral Healthcare Hospital	\$1,349,431	\$0	\$2,450,569	\$0	\$0	\$0	\$0	\$2,450,569	\$3,800,000
Beach, Timothy	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Bucklew Programs	\$720,000	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000	\$1,080,000
California Mental Health Services Authority (CalMHSA)	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000
City of Sonoma	\$0	\$0	\$0	\$0	\$0	\$125,107	\$0	\$125,107	\$125,107
Community Action Partnership (CAP) - formerly Lifeworks of Sonoma County	\$855,000	\$126,500	\$73,500	\$0	\$53,000	\$0	\$0	\$253,000	\$1,108,000
Community Support Network (CSN)	\$1,176,086	\$64,021	\$64,023	\$0	\$0	\$0	\$0	\$128,044	\$1,304,130
Eickmeyer, Mary	\$10,080	\$0	\$0	\$0	\$0	\$0	\$8,790	\$8,790	\$18,870
PEP Housing	\$0	\$0	\$0	\$0	\$0	\$45,870	\$0	\$45,870	\$45,870
Petaluma People Services Center (PPSC)	\$50,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$150,000
Progress Foundation	\$3,628,243	\$185,942	\$53,677	\$0	\$0	\$132,266	\$0	\$371,885	\$4,000,128
Resource Development Associates (RDA)	\$9,970	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200	\$14,170
SHARE	\$0	\$0	\$0	\$0	\$0	\$225,562	\$0	\$225,562	\$225,562
Sonoma County Community Development Commission (CDC)	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$75,000
Telecare Corporation	\$1,493,488	\$61,760	\$0	\$0	\$61,761	\$0	\$0	\$123,521	\$1,617,009
Various contractors (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
Various Residential Care Facilities	\$6,909,662	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$1,700,000	\$8,609,662
Grand Total	\$16,201,960	\$438,223	\$2,658,369	\$360,000	\$114,761	\$2,403,805	\$112,990	\$6,088,148	\$22,290,108