

<b>3750 Westwind Blvd - Estimated FY Leasing Budget - HSD - Produced by SPI Real Estate</b>													
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 23-24</b>													
Relocation Cost													\$ 311,000.00
Rent			\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 16,326.00	\$ 163,260.00
<b>Total</b>													<b>\$ 474,260.00</b>
<b>FY 24-25</b>													
Rent	\$ 16,326.00	\$ 16,326.00	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 16,815.78	\$ 200,809.80
<b>FY 25-26</b>													
Rent	\$ 16,815.78	\$ 16,815.78	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 17,320.25	\$ 206,834.09
<b>FY 26-27</b>													
Rent	\$ 17,320.25	\$ 17,320.25	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 17,839.86	\$ 213,039.12
<b>FY 27-28</b>													
Rent	\$ 17,839.86	\$ 17,839.86	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 18,375.06	\$ 219,430.29
<b>FY 28-29</b>													
Rent	\$ 18,375.06	\$ 18,375.06											\$ 36,750.11
<b>Notes:</b>													
Lease expires on 8/30/28 and has one 5-year year extension options that can extend lease term to 8/30/33 with rental rate at commencement of option term reset at "95% Fair Market Rental Value"													
Landlord is responsible for utilities and janitorial at Landlord's sole cost													
Landlord is responsible for initial tenant improvements at Landlord's sole cost													