

General Government

Projects Organized by Categories

Detail Sheet	Request #	Phase	Name	Project Total	Prior FY's Funding	FY1 2020-21 Funding	Total Project Funding		
							General Fund	Other Funds	Unfunded
			RECOVERY						
B-42	R190008	ACTIVE	GS-Seismic Retrofitting of Petaluma Veterans Memorial Hall	2,509	0	2,250	259	259	1,991
B-43	R190002	REQUEST	GS-Seismic Retrofitting of the Hall of Justice	53,789	0	5,917	0	28,724	25,065
B-44	R190009	REQUEST	GS-Seismic Retrofitting of Santa Rosa Veterans Memorial Hall	6,989	0	5,239	0	875	6,114
B-45	R190005	REQUEST	MADF-Seismic Retrofitting and New Emergency Generators	69,010	0	6,715	0	62,295	6,715
B-46	R190010	REQUEST	GS-Seismic Retrofitting of Sonoma Veterans Memorial Hall	2,772	0	2,772	0	348	2,424
B-51	R210003	REQUEST	GS-Scrubber and Portable Coolers at all Veterans Buildings	150	0	150	0	0	150
B-52	R210008	REQUEST	GS-Fleet Operations-Light Equipment Facility Back-Up Generator	1,021	0	1,021	0	0	1,021
B-54	R210012	REQUEST	SHR-Network Management System	553	0	100	0	0	553
B-55	R200027	REQUEST	New Emergency Operations Center	116,600	0	350	0	0	116,600
B-56	R210015	REQUEST	Los Guilicos Campus Micro Grid	130	0	130	0	0	130
B-57	R210016	REQUEST	GS-County Administration Campus Micro Grid	150	0	150	0	0	150
B-59	R210004	REQUEST	GS-Fleet-Emergency Generator for Heavy Fleet	1,021	0	1,021	0	0	1,021
B-61	R150084	ACTIVE	TPW-Santa Rosa Road Yard Emergency Generator	376	150	226	150	0	226
B-62	R210009	REQUEST	PRO-Juvenile Justice Center Power	200	0	200	0	0	200
B-117	R200030	REQUEST	Real Estate Studies	318	0	318	0	0	318
			RECOVERY TOTALS	255,586	150	26,558	409	92,500	162,677
			MANDATED						
B-40	R110040	ACTIVE	Radio-Infrastructure (Various Communication Towers)	21,143	5,771	3,404	5,771	0	15,372
B-65	R210014	ACTIVE	GS-FDM Annual Unfunded Mandated Projects	1,557	0	276	0	0	1,557
B-67	R090002	ACTIVE	County Accessibility Barrier Removal	26,104	14,337	1,750	13,434	6,270	6,400
B-68	R160018	ACTIVE	MADF-Housing Safety and Security Requirements	15,291	0	3,377	0	0	15,291

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B-69	R150044	ACTIVE	Detention-Electronic Security and Communications Improvements	17,291	135	3,076	0	135	17,156
B-70	R010001	ACTIVE	County Hazardous Materials Abatement - All Buildings	5,433	1,592	1,306	1,758	0	3,675
B-74	R170021	REQUEST	Sheriff-Offender Management System	1,139	0	1,139	0	0	1,139
B-75	R180026	REQUEST	GS-Seaview Tower Removal	107	0	107	0	0	107
B-77	R200033	ACTIVE	Cloverdale Pool Solar Thermal	665	0	665	0	0	665
B-80	R200026	REQUEST	New Public Health Lab and Morgue	19,790	0	2,668	0	0	19,790
B-93	R210020	REQUEST	GS-County of Sonoma Unincorporated Areas Self Evaluation Transition Plan	575	0	75	0	0	575
B-98	R200014	REQUEST	ADA SETP Fairgrounds RV Toilet/Laundry Building Barrier Removal	320	0	320	0	0	320
B-106	R140152	ESTIMATED	MADF-Reinforce/Upgrade Lobby Doors	167	0	167	0	0	167
B-118	R150008	REQUEST	ISD-Data Center Power Improvements	747	0	63	0	0	747
			MANDATED TOTALS	110,330	21,835	18,393	20,963	6,405	82,962
			OPERATIONAL IMPROVEMENTS						
B-41	R210018	ACTIVE	GS-Seismic Retrofitting of Guerneville Veteran's Memorial Building	1,806	215	1,591	215	0	1,591
B-47	R150038	ACTIVE	County Government Center Facility Planning	3,100	550	1,799	851	0	2,249
B-48	R210006	REQUEST	SHR-Sheriff's HVAC System Upgrade	943	0	943	0	0	943
B-49	R130003	REQUEST	Fire Garage (Volunteer) - Two Rock	1,594	0	0	0	0	1,594
B-50	R130005	REQUEST	Fire Garage (Volunteer) - San Antonio	1,341	0	348	0	0	1,341
B-53	R210010	REQUEST	SHR-Channel Bank Replacement	497	0	90	0	0	497
B-60	R210022	REQUEST	ISD-Redundant PG&E Power Feed from Different Grid	686	0	686	0	0	686
B-72	R200005	REQUEST	MADF-Dayroom Cameras Phase 3	1,410	0	1,410	0	0	1,410

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B-76	R200037	ACTIVE	RP-Space Planning for FTE Workstations at La Plaza A	1,275	0	1,275	0	0	1,275
B-78	R200040	ACTIVE	SHR-Replace Sheriff Power System	273	0	0	0	0	273
B-79	R200041	ACTIVE	SHR- Replace Sheriff Base Radios	1,700	0	263	0	0	1,700
B-85	R210007	REQUEST	SHR-Radio Dispatch System Replacement	3,059	0	493	0	0	3,059
B-88	R200004	REQUEST	MADF-Secure Loading Dock and Vehicle Sally Port	330	0	330	0	0	330
B-90	R160024	REQUEST	MADF-Observation and Safety Cell Conversions	792	0	792	0	0	792
B-91	R200035	REQUEST	GS-Fleet-Rear Parking Lot Construction at Fleet Building	618	0	618	0	0	618
B-92	R210011	REQUEST	SHR-Replacement Test Equipment	221	0	40	0	0	221
B-97	R200010	REQUEST	DEM-Department of Emergency Management Office Reconfiguration at La Plaza B	129	0	129	0	0	129
B-99	R190001	REQUEST	ISD-Reconfigurations	1,003	0	1,003	0	0	1,003
B-100	R200006	REQUEST	SHR-Courthouse Connector Radio Equipment	51	0	51	0	0	51
B-104	R210029	REQUEST	GS-Admin Building HVAC Replacement	200	0	200	0	0	200
B-105	R150009	REQUEST	ISD-Com-Cell Phone Booster	489	0	489	0	0	489
B-107	R210013	ACTIVE	PRMD-Permit Sonoma Reconfiguration, Phase II	1,425	0	112	0	35	1,390
B-108	R130008	ACTIVE	CRA-Consolidation Project	5,199	4	627	0	4,269	930
B-110	R130007	REQUEST	Library-Guerneville Renovation	4,347	0	0	0	899	3,448
B-111	R170001	REQUEST	CRA-ROV Reconfiguration	795	0	795	0	0	795
B-113	R200009	REQUEST	CC-County Counsel Former LAFCO Office Expansion	371	0	371	0	0	371
B-115	R180020	REQUEST	NCDF-Lobby/Intake Ergonomic Upgrades	860	0	860	0	0	860
B-116	R200017	REQUEST	GS-NCDF Laundry Modernization	1,549	0	60	0	0	1,549
B-119	R160210	REQUEST	Probation Camp-Office Expansion	622	0	622	0	0	622
B-121	R150163	REQUEST	ISD-2300 Professional Reconfiguration	1,783	0	250	0	0	1,783
B-124	R180003	REQUEST	HSD-Security Cameras in Various HSD Locations	140	0	53	0	0	140

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B-125	R180058	REQUEST	JJC-Remove X-Driver Door Integration	7	0	7	0	0	7
			OPERATIONAL IMPROVEMENT TOTALS	38,614	769	16,305	1,066	5,203	32,346
			DEFERRED MAINTENANCE						
B-58	R200016	REQUEST	GS-Generator/Automatic Transfer Switch (ATS) Program	3,459	1,800	64	0	0	3,459
B-64	R200015	ACTIVE	GS-Deferred Maintenance Program	708,538	0	28,163	550	0	707,988
B-66	R100013	ACTIVE	Veterans/Community Bldgs. Maintenance & Repairs Annual Costs	10,460	2,460	2,000	2,460	0	8,000
B-81	R210001	REQUEST	FDM-Facility Condition Assessment & Database Management	745	0	745	0	0	745
B-82	R210002	REQUEST	GS-Administration Campus Vehicular Pavement Preservation Program	2,500	0	2,500	0	0	2,500
B-86	R210026	REQUEST	GS-Andover Controls Replacement	4,500	0	150	0	0	4,500
B-87	R200018	REQUEST	GS-Veterans Buildings Roofing Program	2,615	0	157	0	0	2,615
B-94	R210027	REQUEST	GS-Munitions Investigation at Airport Campus	650	0	650	0	0	650
B-101	R200019	REQUEST	GS-JJC Wall Sealing, Flashing and Painting	1,007	0	41	0	0	1,007
B-102	R200020	REQUEST	GS-MADF Wall Sealing-South Side-Trim, Windows	1,057	0	53	0	0	1,057
B-103	R200024	REQUEST	GS-Santa Rosa Veterans Building Stucco Replacement	1,610	0	855	0	0	1,610
B-109	R160004	REQUEST	Fair-Hall of Flowers Roofing Replacement	1,340	0	1,340	0	164	1,176
B-112	R200001	REQUEST	HSD-Paulin Roof Repair or Replace	1,560	0	1,560	0	0	1,560
B-114	R210025	REQUEST	ISD-2615 Paulin-Replace/Move Transformer	450	0	450	0	0	450
B-120	R210024	REQUEST	ISD-Paulin Drive-UPS Improvements	956	0	956	0	0	956
B-122	R210023	REQUEST	ISD-Paulin Drive-Remove Solar Equipment	4,350	0	4,350	0	0	4,350

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B-126	R200025	REQUEST	GS-FJC South Window Upgrade	365	0	50	0	0	365
			DEFERRED MAINTENANCE TOTALS	746,163	4,260	44,083	3,010	164	742,989
			OTHER						
B-63	R160014	REQUEST	Sheriff-Russian River West County Public Safety Building	6,694	0	594	0	0	6,694
B-71	R210019	ACTIVE	GS-Bodega Bay Cannery Pier Demolition	1,400	0	1,344	56	0	1,344
B-73	R200039	REQUEST	GS-Demolition Program	26,205	0	3,145	0	0	26,205
B-83	R200003	REQUEST	PD-Public Defender Expansion	11,850	0	3,069	0	0	11,850
B-84	R210017	REQUEST	GS-New Parking Garage on County Administration Campus	89,627	0	8,340	0	0	89,627
B-89	R120010	REQUEST	Library-Guerneville North & East Side Rot Repair	360	0	108	0	0	360
B-95	R210028	REQUEST	Plaza Design Boyes Hot Springs	100	0	100	0	0	100
B-96	R180001	REQUEST	CC-County Counsel Consolidation	123	0	49	0	0	123
B-123	R170027	REQUEST	LG-Master Planning	728	0	728	0	0	728
			OTHER TOTALS	137,088	0	17,477	56	0	137,032
			GRAND TOTALS	1,287,781,	27,013,	122,816	25,503	104,272	1,158,006

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