



County of Sonoma

State of California

Date: July 11, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2023-24 Adopted Budget, Reflecting Additional Expenditures of \$169,822 for the Extension of a Time-Limited Community Development Program Coordinator and an Occupancy Specialist II from December 31, 2023, to June 30, 2025

Whereas, the Board of Supervisors has adopted the final budget for Fiscal Year 2023-24 in accordance with §29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-24 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the Fiscal Year 2023-24 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditure				
14010100	Community Development Commission	46015	50604	\$169,822
14020300	Community Development Commission	46210	52172	\$105,648
14420100	Community Development Commission	46040	52172	\$49,365
14020500	Community Development Commission	46225	52172	\$14,809
Total				\$339,644
Revenue				
14010100	Community Development Commission	46015	58016	\$169,822
Total				\$169,822

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Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.