

General Government

Prioritized Project Description List

Rank #	Detail Sheet	Request #	Phase	Name	Cumulative Project Total	Prior FY's Funding	Current Year FY 2021-22	FY1 2022-23	FY2-FY5 2023-27
1	B-35	R110040	ACTIVE	Radio-Infrastructure (Various Communication Towers)	23,570	5,771	1,100	11,025	5,674
2	B-36	R190008	ACTIVE	GS-Seismic Retrofitting of Petaluma Veterans Memorial Hall	2,050	100	1,500	450	0
3	B-37	R200027	REQUEST	New Emergency Operations Center	18,925	0	0	550	18,375
4	B-38	R190002	REQUEST	GS-Relocation of Justice Departments/Demolition of Hall of Justice	68,693	0	0	15,283	53,410
5	B-39	R230012	REQUEST	Radio-Infrastructure-Jenner Tower & Vault	2,502	0	0	2,502	0
6	B-40	R230013	REQUEST	Radio-Infrastructure – Rockpile Tower & Vault	3,095	0	0	0	3,095
7	B-41	R230014	REQUEST	Radio-Infrastructure – Salt Point Vault	1,513	0	0	1,513	0
8	B-42	R230015	REQUEST	Radio-Infrastructure – Tracen	3,415	0	0	0	3,415
9	B-43	R230016	REQUEST	Radio-Infrastructure – Sonoma Mt. Tower Refurbishment	500	0	0	500	0
10	B-44	R220006	REQUEST	MADF - New Emergency Generator (Tier IV)	1,719	0	0	1,719	0
11	B-45	R190005	REQUEST	MADF-Seismic Retrofitting	80,888	0	0	8,003	72,885
12	B-46	R190009	REQUEST	GS-Seismic Retrofitting of Santa Rosa Veterans Memorial Hall	8,749	0	0	6,641	2,109
13	B-47	R190010	REQUEST	GS-Seismic Retrofitting of Sonoma Veterans Memorial Hall	3,467	0	0	649	2,818
14	B-48	R200016	ACTIVE	GS-Generator/Automatic Transfer Switch (ATS) Program	5,544	1,800	0	0	3,744
15	B-49	R220008	REQUEST	Community Resilience Centers	3,803	0	0	1,901	1,901
16	B-50	R210008	REQUEST	GS-Fleet Operations-Light Equipment Facility Back-Up Generator	1,324	0	0	1,324	0
17	B-51	R210010	REQUEST	SHR-Channel Bank Replacement	582	0	0	116	465
18	B-52	R210012	REQUEST	SHR-Network Management System	647	0	0	129	517
19	B-53	R220002	REQUEST	SHR-Backup Generator Replacement for Communication Sites	339	0	0	0	339
20	B-54	R210022	REQUEST	ISD-Redundant PG&E Power Feed from Different Grid	865	0	0	865	0

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21	B-55	R210004	REQUEST	GS-Fleet-Emergency Generator for Heavy Fleet	1,324	0	0	1,324	0
22	B-56	R210009	REQUEST	PRO-Juvenile Justice Center Power	270	0	0	270	0
23	B-57	R160014	REQUEST	Sheriff-West County Public Safety Building	8,472	0	0	737	7,735
24	B-58	R180018	ACTIVE	ISD-Data Center Power Improvements-Generator	1,351	1,051	0	300	0
25	B-59	R150038	ACTIVE	County Government Center Facility Planning	963,815	3,660	4,383	120	42,076
26	B-60	R200026	ACTIVE	New Public Health Lab and Morgue	29,162	0	383	9,100	19,679
27	B-61	R200015	ACTIVE	GS-Deferred Maintenance Program	692,144	5,467	5,697	9,541	101,173
28	B-62	R210014	ACTIVE	GS-FDM Annual Unfunded Mandated Projects	1,557	0	276	293	988
29	B-63	R100013	ACTIVE	Veterans/Community Bldgs. Maintenance & Repairs Annual Costs	10,460	2,460	1,000	2,000	5,000
30	B-64	R090002	ACTIVE	County Accessibility Barrier Removal	34,987	23,820	1,716	1,750	7,000
31	B-65	R160018	ACTIVE	MADF/NCDF-Housing Safety and Security Requirements	19,219	850	0	4,592	13,777
32	B-66	R010001	ACTIVE	County Hazardous Materials Abatement - All Buildings	8,969	1,592	0	42	134
33	B-67	R230018	REQUEST	GS-Hall of Justice Tenant Housing Plan Study	4,398	0	0	1,015	3,383
34	B-68	R200001	REQUEST	HSD-Paulin Roof Repair or Replace	282	0	0	50	232
35	B-69	R230007	REQUEST	Meredith Pier Paving	325	0	0	325	0
36	B-70	R230023	REQUEST	Detention-Electronic Security and Communications Improvements	22,137	135	0	4,400	17,602
37	B-71	R230022	REQUEST	GSD-Replacement of Guerneville Veterans Building	8,710	0	0	2,010	6,710
38	B-72	R230024	REQUEST	GS-Underground Roof Drain at HOJ	400	0	0	400	0
39	B-73	R220004	REQUEST	Relocation of Archives at Los Guillicos	725	0	140	585	0
40	B-74	R200005	REQUEST	MADF-Dayroom Cameras Phase 3	1,802	0	0	1,802	0
41	B-75	R200039	REQUEST	GS-Demolition Program	9,554	0	0	1,911	7,643
42	B-76	R170027	REQUEST	LG-Master Planning	981	0	0	981	0

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43	B-77	R210026	ACTIVE	GS-Andover Controls Replacement	5,158	631	0	2,263	2,263
44	B-78	R200018	ACTIVE	GS-Veterans Buildings Roofing Program	3,892	594	0	778	2,520
45	B-79	R220005	ACTIVE	Juvenile Hall Fencing	711	0	5	706	0
46	B-80	R200040	ACTIVE	SHR-Replace Sheriff Power System/Base Radios	2,249	350	0	380	1,520
47	B-81	R230021	REQUEST	Sebastopol Veterans Building Kitchen	859	0	0	172	687
48	B-82	R210001	REQUEST	FDM-Facility Condition Assessment & Database Management	745	0	0	745	0
49	B-83	R210002	REQUEST	GS-Vehicular Pavement Preservation Program	3,194	0	0	3,194	0
50	B-84	R230001	REQUEST	EOC Cooling System Repair	199	0	0	199	0
51	B-85	R230002	REQUEST	Replace High Efficiency Boilers at Central Mechanical Plant	175	0	0	175	0
52	B-86	R230003	REQUEST	NCDF #500 Building Roof Replacement - Planning	2,176	0	0	225	1,951
53	B-87	R230004	REQUEST	DHS-Animal Shelter Chiller Replacement	522	0	0	522	0
54	B-88	R230005	REQUEST	MADF Tempered Water System Replacement	2,379	0	0	275	2,105
55	B-89	R230006	REQUEST	Sonoma Veterans Building Furnaces for Lobby, Office, and Lounge	609	0	0	609	0
56	B-90	R200003	REQUEST	PD-Public Defender Expansion	15,243	0	0	4,352	10,891
57	B-91	R200014	REQUEST	ADA SETP Fairgrounds RV Toilet/Laundry Building Barrier Removal	645	0	0	645	0
58	B-92	R210007	REQUEST	SHR-Radio Dispatch System Replacement	3,580	0	0	716	2,864
59	B-93	R200004	REQUEST	MADF-Secure Loading Dock and Vehicle Sally Port	417	0	0	417	0
60	B-94	R120010	REQUEST	Library-Guerneville North & East Side Rot Repair	462	0	0	149	312
61	B-95	R200035	REQUEST	GS-Fleet-Rear Parking Lot Construction at Fleet Building	788	0	0	175	613
62	B-96	R210011	REQUEST	SHR-Replacement Test Equipment	259	0	0	52	207
63	B-97	R210027	REQUEST	GS-Munitions Investigation at Airport Campus	806	0	0	806	0

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64	B-98	R210028	REQUEST	Plaza Design Boyes Hot Springs	116	0	0	116	0
65	B-99	R230017	REQUEST	MADF Expansion Cell Wall Repair	2,680	0	0	590	2,090
66	B-100	R180001	REQUEST	CC-County Counsel Consolidation	170	0	0	85	85
67	B-101	R200019	REQUEST	GS-JJC Wall Sealing, Flashing and Painting	1,179	0	0	272	907
68	B-102	R200020	REQUEST	GS-MADF Wall Sealing-South Side-Trim, Windows	1,261	0	0	291	970
69	B-103	R200024	REQUEST	GS-Santa Rosa Veterans Building Stucco Replacement	2,203	0	0	0	2,203
70	B-104	R210029	REQUEST	GS-Admin Building HVAC Replacement	256	0	0	256	0
71	B-105	R150009	REQUEST	ISD-Com-Cell Phone Booster	572	0	0	572	0
72	B-106	R140152	ESTIMATED	MADF-Reinforce/Upgrade Lobby Doors	211	0	0	211	0
73	B-107	R230008	ACTIVE	ISD-Record Digitization	2,249	206	409	409	1,226
74	B-108	R160004	REQUEST	Fair-Hall of Flowers Roofing Replacement	1,669	0	0	1,669	0
75	B-109	R230009	REQUEST	CRA-Ramp at Registrar of Voters Drive-Thru	32	0	0	32	0
76	B-110	R230010	REQUEST	CRA-Counting Room Expansion	77	0	0	77	0
77	B-111	R130007	REQUEST	Library-Guerneville Renovation	5,473	0	0	1,024	4,449
78	B-112	R220007	REQUEST	GS-EV Chargers at County Facilities	2,280	0	0	456	1,824
79	B-113	R210025	REQUEST	ISD-2615 Paulin Dr. Replace/Move Transformer	687	0	0	687	0
80	B-114	R180020	REQUEST	NCDF-Lobby/Intake Ergonomic Upgrades	1,097	0	0	1,097	0
81	B-115	R200017	REQUEST	GS-NCDF Laundry Modernization	1,586	0	0	366	1,220
82	B-116	R200030	REQUEST	Real Estate Studies	440	0	0	440	0
83	B-117	R230011	REQUEST	JJC Roof Cap Metal and Gutter Replacement	281	0	0	281	0
84	B-118	R160210	REQUEST	Probation Camp-Office Expansion	727	0	0	727	0
85	B-119	R210024	REQUEST	ISD-Paulin Drive-UPS Improvements	1,207	0	0	1,207	0
86	B-120	R150008	REQUEST	ISD-Data Center Power Distribution Improvements	878	0	0	76	802
87	B-121	R200025	REQUEST	GS-FJC South Window Upgrade	434	0	0	77	357
				TOTALS	2,126,064	48,486	16,610	120,660	448,576

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