



# County of Sonoma

## State of California

Date: December 12, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Fiscal Year 2023-2024 Adopted Budget To  
Reflect Additional Revenue And Expenditures Of \$460,000 Associated With The  
Requested Position Allocations**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

**Whereas**, the Department is requesting to add 4.0 full-time equivalent Senior Client Support Specialist allocations to support ACCESS and CTRT effective December 12, 2023.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

| Department                          | Department Name   | Fund  | Account | Bud Adj. Amount |
|-------------------------------------|---|-------|---------|-----------------|
| <b>Revenue &amp; Reimbursements</b> |   |       |         |                 |
| 22030105                            | Mental Health Services Act                                | 11605 | 58045   | \$460,000       |
| <b>Expenditures</b>                 |   |       |         |                 |
| 22030105                            | Mental Health Services Act                                | 11605 | 50604   | \$460,000       |
| 22051600                            | Mental Health Services Act<br>Community Service & Support | 11840 | 53613   | \$460,000       |

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**