



County of Sonoma

State of California

Date: November 7, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2023-2024 Adopted Budget, Reflecting an increase in Expenditure and Revenue Appropriations of \$5,074,330 for Roseland Village Demolition and Remediation award from the California Department of Housing and Community Development

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditure				
14330900	Community Development Commission	46315	53612	\$5,074,330
Total				\$5,074,330
Revenue/Transfer				
14330900	Community Development Commission	46315	42360	\$5,074,330
Total				\$5,074,330

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.