



# COUNTY OF SONOMA

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## SUMMARY REPORT

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**Agenda Date:** 5/21/2024

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**To:** Board of Supervisors

**Department or Agency Name(s):** Sonoma County Public Infrastructure

**Staff Name and Phone Number:** Johannes J. Hoevertsz, 707-565-2550

**Vote Requirement:** Majority

**Supervisorial District(s):** Countywide

**Title:**

State Highway Account Match Program Agreement

**Recommended Action:**

Adopt a Resolution authorizing the Chair to execute State Match Program Agreement X24-5920(187) with the California Department of Transportation for advancement of up to \$100,000 in State Highway Account funds pursuant to Section 182.9 of the Streets and Highways Code to be used as match for federally funded projects for the 2023-24 fiscal year.

**Executive Summary:**

The Department of Public Infrastructure (SPI) is requesting the Board adopt a Resolution that authorizes the Chair to execute State Match Program Agreement X24-5920(187) with the California Department of Transportation, which will provide up to \$100,000 in matching funds to be used for federally funded projects in FY 2023-24. The State Match Program assists the County with funding the local match requirement that is a required component of many federal grants.

**Discussion:**

Section 182.9 of the Streets and Highways Code governs the allocations of funds from the State Highway Account for State Match. The California Transportation Commission must allocate to each county an amount equal to 50 percent of the Federal regional surface transportation funds allocated to the county pursuant to Section 182.6(d)(2) with a maximum limit of \$100,000 per county per fiscal year. State match funds are used to match Federal funds allocated pursuant to section 182.6(d)(2) of the Streets and Highways Code.

At this time, the State has presented the County with Agreement No. X24-5920(187) (Attachment A) wherein the County agrees to use state funds for transportation purposes, agrees to establish a special account within the road fund, and agrees to allow the State to audit the funds. Under this agreement, the State will advance to the County a one-year apportionment of funds of up to \$100,000. The Department uses these funds as local match for federally funded projects (primarily bridge), where other sources of local match may not be eligible. In FY 2022-23, state matching funds were used as part of a local match for Geysers Road Bridge over Sulphur Creek, Watmaugh Road Bridge over Sonoma Creek and Bohemian Highway over Russian River and other various bridge projects.

In 2023-24, appropriations were included within the Capital Improvements Adopted Budget and will be used as a local match to federal funding for various bridge projects. Public Infrastructure requests the Board adopt a Resolution that authorizes the Chair to execute State Match Program Agreement No. X24-5920(187) with the California Department of Transportation.

**Strategic Plan:**

This item directly supports the County's Five-year Strategic Plan and is aligned with the following pillar, goal, and objective.

**Pillar:** Resilient Infrastructure

**Goal:** Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure.

**Objective:** Objective 4: Identify and retrofit bridges in County that are at high risk for damage during earthquakes.

**Racial Equity:**

**Was this item identified as an opportunity to apply the Racial Equity Toolkit?**

No

**Prior Board Actions:**

05/23/2023: Board authorized Chair to execute 2022-23 State Match Agreement

05/24/2022: Board authorized Chair to execute 2021-22 State Match Agreement

06/08/2021: Board authorized Chair to execute 2020-21 State Match Agreement

06/09/2020: Board authorized Chair to execute 2019-20 State Match Agreement.

06/04/2019: Board authorized Chair to execute 2018-19 State Match Agreement.

07/24/2018: Board authorized Chair to execute 2017-18 State Match Agreement.

06/20/2017: Board authorized Chair to execute 2016-17 State Match Agreement.

06/21/2016: Board authorized Chair to execute 2015-16 State Match Agreement.

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY23-24 Adopted</b>	<b>FY24-25 Projected</b>	<b>FY25-26 Projected</b>
Budgeted Expenses	\$100,000		
Additional Appropriation Requested			
<b>Total Expenditures</b>	<b>\$100,000</b>		
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal	\$100,000		
Fees/Other			
Use of Fund Balance			
General Fund Contingencies			
<b>Total Sources</b>	<b>\$100,000</b>		

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**Narrative Explanation of Fiscal Impacts:**

Appropriations of \$100,000 were included in the FY 2023-24 Roads Administration Adopted Budget (1105134010101) and will be applied as a local match for federal funding for various bridge projects.

**Narrative Explanation of Staffing Impacts (If Required):**

None.

**Attachments:**

Resolution, Agreement

**Related Items "On File" with the Clerk of the Board:**

None.