



County of Sonoma

State of California

Date: March 18, 2025

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The Fiscal Year 2024-2025 Revised Budget In The
Amount Of \$556,250 for The Main Adult Detention Facility Elevator Capital Project.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma Information Systems Department; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year: and

Whereas, The Public Infrastructure Department, in coordination with the Sheriff's Office, is requesting the use of Tobacco Securitization Funds in the amount of \$556,250 for the restoration of two elevators at the Main Adult Detention Facility.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
40304300	MADF Elevator	21634	47102	\$556,250
16020700	Tobacco – Securitized	11144	Use of Fund Balance	\$556,250

Resolution #25-

Date:

Page 2

Expenditures				
16020700	Tobacco - Securitized	11144	57012	\$556,250
40304300	MADF Elevator	21634	54405	\$556,250

Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.