



# COUNTY OF SONOMA

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## SUMMARY REPORT

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**Agenda Date:** 12/10/2024

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**To:** Board of Supervisors

**Department or Agency Name(s):** Board of Supervisors

**Staff Name and Phone Number:** Supervisor Lynda Hopkins, 707-565-2241

**Vote Requirement:** 4/5th

**Supervisorial District(s):** Fifth

**Title:**

First Amendment to the Funding Agreement Between the County of Sonoma and City of Sebastopol for Crosswalk Enhancements at Taft Street and Sunset Avenue.

**Recommended Action:**

- A) Delegate authority to the County Administrator or Designee to execute an amendment to extend the term to the funding agreement to December 31, 2024, with the City of Sebastopol, for Crosswalk Enhancements at Taft Street and Sunset Avenue. (Fifth District), without a change in the not to exceed amount of \$200,000, in a form approved by County Counsel. (Majority)
- B) Adopt a Resolution adjusting the FY 2024-2025 Adopted Budget to re-budget expenditure appropriations of \$200,000 for the funding agreement with City of Sebastopol.

(4/5<sup>th</sup> Vote Required)

**Executive Summary:**

As part of the Fiscal Year the 2022/2023 budget the Board of Supervisors approved the Community Infrastructure Project Fund with \$2 million per district to be used for infrastructure improvements.

In September 2023, the Board approved the fifth district to grant the City of Sebastopol funding for crosswalk enhancements at Taft Street and Sunset Avenue, for an amount not to exceed \$200,000.

The City of Sebastopol submitted a request for reimbursement in the amount of \$164,903.77 for the project at Taft Street and Sunset Avenue.

This board action will allow the County Executive to execute an amendment to the grant funding agreement with the City of Sebastopol to extend the term to December 31, 2024, to complete the processing of all payments.

**Discussion:**

Crosswalk enhancements in the area near Analy High School in the City of Sebastopol, has been identified as a high priority for the safety of students and the public. W-Trans prepared a Safe Routes to School Engineering Evaluation in April 2019, in which safety improvements to the existing crosswalk were recommended as follows:

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Identified Need/Observation - There is an existing high visibility school-zoned crosswalk that runs diagonally at the intersection of Taft St/Sunset Ave. The crosswalk leads into the gated roadway onto campus. Diagonal crosswalks are non-standard.

Recommended Improvement - The diagonal crosswalk provides the best pedestrian sight distance conditions for drivers approaching the intersection. Suggest that the City install appropriate pedestrian crossing signage, advance yield markings (shark’s teeth) and possibly a Rapid Flashing Beacon to aid pedestrians in crossing the street.

The project has been completed and the City of Sebastopol submitted a request for reimbursement in the amount of \$164,903.77 for the project at Taft Street and Sunset Avenue. However, in order to ensure processing of all payments within the term of the funding agreement, it is necessary to extend the term to December 31, 2024.

**Was this item identified as an opportunity to apply the Racial Equity Toolkit?**

No

**Prior Board Actions:**

9/12/2023 - Community Infrastructure Grant funding award for Sunset Avenue and Taft Street  
06/17/2022 FY 2022-23 Budget Adoption

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY24-25 Adopted</b>	<b>FY25-26 Projected</b>	<b>FY26-27 Projected</b>
Budgeted Expenses			
Additional Appropriation Requested	\$200,000		
<b>Total Expenditures</b>	<b>\$200,000</b>		
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance	\$200,000		
General Fund Contingencies			
<b>Total Sources</b>	<b>\$200,000</b>		

**Narrative Explanation of Fiscal Impacts:**

Funding for this agreement is being covered from the fifth district allocation of the Community Infrastructure Project funds. Appropriations were originally budgeted in FY 2023-2024 for this project, and unused appropriations will be re-budgeted in FY 2024-2025 to cover this expense.

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**Narrative Explanation of Staffing Impacts (If Required):**

None

**Attachments:**

Attachment 1 - Original Funding Agreement

Attachment 2 - Amendment to the Funding Agreement

Attachment 3 - Budget Resolution

**Related Items "On File" with the Clerk of the Board:**

None