



County of Sonoma

State of California

Date: September 16, 2025

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The Fiscal Year 2025-2026 Budget For The Department of Emergency Management In The Amount of \$709,420 For Fiscal Year 2025-2026 Program Expenses.

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the Department of Emergency Management; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year; and

Whereas, the Department of Emergency Management was awarded three Community Development Block Grant MIT-PPS 2017-Round 2 awards, totaling \$1,365,740; and

Whereas, the Department of Emergency Management is requesting to program Fiscal Year 2025-2026 expenditures totaling \$709,420 for project implementation for the CDBG MIT-PPS Transportation Gap Analysis and AFN Gap Analysis.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenues				
38010200	Emergency Coordination	10005	47101	\$30,000
38010501	Grant Administration	10005	47101	\$84,420
38010510	CDBG Transportation Gap Analysis	10005	42472	\$372,220
38010511	CDBG AFN Gap Analysis	10005	42472	\$337,200
38010800	Mitigation & Recovery	10005	47101	\$30,000
Expenditures				
38010510	CDBG Transportation Gap Analysis	10005	51226	\$300,000
38010510	CDBG Transportation Gap Analysis	10005	57011	\$72,220
38010511	CDBG AFN Gap Analysis	10005	51226	\$250,000
38010511	CDBG AFN Gap Analysis	10005	51228	\$10,000
38010511	CDBG AFN Gap Analysis	10005	51241	\$5,000
38010511	CDBG AFN Gap Analysis	10005	57011	\$72,200

Supervisors:

Hermosillo: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.