

Sonoma County
STA Coordinated Claim

Fiscal Year 2024-25

PRELIMINARY DRAFT - Updated 02-13-2024

STA

FY 2024-25 - STA Population-Based Funds* 1.2

Funds Available	\$10,482,725	100.00%
A. Performance-Based Distribution to SMART for Regional Rail Service	\$920,606	8.78%
B. Population-Based Distribution to Bus Transit Operators	\$8,386,180	80.00%
C. Performance-Based Distribution to Bus Transit Operators	\$1,175,939	11.22%

\$8,107,914	FY 2025 STA Population-Based
2,374,811	Projected Carryover Funds available
\$10,482,725	FY 2025 Total STA Available

* Year six of a five-year distribution agreement established in FY 2019-20.

A. Performance-Based Distribution to SMART for Regional Rail Service

Operator	Portion of Ridership and Revenue Hours in Sonoma County*				Combined % 50% Ridership/ 50% Revenue	Available for Distribution
	Ridership	% Ridership	Revenue Hours	% Revenue Hours		
SMART	231,737	11.53%	13,575	6.04%	8.78%	\$920,606
Total						\$920,606

* National Transit Database - 2022 Agency Profile

B. Population-Based Distribution to Bus Operators

Operator	Population*	% Population	Available for Distribution
Petaluma Transit	58,321	12.20%	\$1,022,829
Santa Rosa CityBus	174,523	36.50%	\$3,060,771
Sonoma County Transit	245,330	51.31%	\$4,302,579
Total	478,174	100.00%	\$8,386,180

* California Department of Finance - January 2023 - Based on published population by entity - Table E-1.

C. Performance-Based Distribution to Bus Transit Operators*

Operator	Ridership	% Ridership	Revenue Hours	% Revenue Hours	Combined % 50% Ridership/ 50% Revenue	Available for Distribution
Petaluma Transit	212,365	11.94%	22,462	10.63%	11.29%	\$132,711
Santa Rosa CityBus	1,057,934	59.48%	83,748	39.64%	49.56%	\$582,789
Sonoma County Transit	508,268	28.58%	105,080	49.73%	39.15%	\$460,439
Total	1,778,567	100.00%	211,290	100.00%	100.00%	\$1,175,939

* National Transit Database - 2022 Agency Profiles

Summary of FY 2024-25 Distribution of STA Funds - by Operator

Operator	STA Block-Grant Funds				Total Funds*	% Distribution	STA Revenue-Based	Total STA Funds
	A. Distribution for for Regional Rail Service	B. Bus Operator Population-Based Distribution	C. Bus Operator Performance-Based Distribution	Funds Available for Distribution**			Available for Distribution	
Petaluma Transit		\$1,022,829	\$132,711	\$1,155,541	11.02%	\$128,094 *	\$1,283,635	
Santa Rosa CityBus		\$3,060,771	\$582,789	\$3,643,560	34.76%	\$224,864 *	\$3,868,424	
Sonoma County Transit		\$4,302,579	\$460,439	\$4,763,018	45.44%	\$394,376 *	\$5,157,394	
SMART	\$920,606			\$920,606	8.78%	\$5,904,898 *+	\$6,825,504	
Total	\$920,606	\$8,386,180	\$1,175,939	\$10,482,725	100%	\$6,652,232	\$17,134,957	

* STA Revenue-Based funds are from MTC's February 28, 2024 Fund Estimate.

+ SMART STA Revenue-Based Funds are systemwide, not dedicated to service only in Sonoma County

** includes distribution of projected carryover funds