## Attachment 2: Behavioral Health Services Act Implementation Timeline

The key milestones for the implementation of the Behavioral Health Services Act (BHSA) from January 2025 to July 2026 are outlined below. It includes activities such as conducting a gap analysis, engaging stakeholders, developing program and expenditure plans, and finalizing contracts. The timeline culminates with the implementation of the BHSA in July 2026.

Jan 2025: Conduct gap analysis of current system needs and funding

Q1-Q3 2025: Engage stakeholders through surveys, focus groups, subject matter expert workgroups, Community Program Planning workgroup, and develop a housing gap analysis (<u>Housing and Homelessness Gap Analysis</u>)

Aug 2025: Develop scaffolding for FY 26-29 BHSA program and expenditure plans

Aug 2025: Start to develop Request for Proposals (RFP) for BHSA funded contracts for FY 26-29

Sep 2025: Review Integrated Plan (IP) development with Behavioral Health Board

Oct 2025: IP Draft Performance Measure narrative

Dec 2025: Final draft of FY 26-29 BHSA IP; Release RFPs

Jan 2026: County Executive Office (CEO) reviews draft FY 26-29 IP

Feb 2026: Send CEO-approved final draft IP to Department of Health Care Services (DHCS) for review

Mar 2026: Make any revisions to plan as per DHCS; Develop BHSA-funded contracts

April 2026: Post FY 26-29 Integrated Plan for 30 days

May 2026: Behavioral Health Board hosts public hearing; Board of Supervisors reviews Plan for approval

June 2026: Send final and approved FY 26-29 Plan to DHCS; Finalize BHSA-funded contracts

July 2026: Implement BHSA