



# County of Sonoma

## State of California

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Date: December 10, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing the County Administrator and the Human Services Department to increase appropriations in the Fiscal Year 2024-25 Human Services Department budget by \$761,400 to accommodate the Memorandum of Understanding ratified by SEIU Local 2015 for In-Home Supportive Services Providers, effective 03/01/2025.**

**Whereas,** the County Administrator will increase General Fund allocation in Fiscal Year 2024-25 to the Human Services Department by \$380,700; and

**Whereas,** the Human Services Department will increase Realignment use of fund balance appropriations in Fiscal Year 2024-25 by \$380,700; and

**Whereas,** County General Fund and the Human Services Department Realignment fund will share costs evenly (50-50) in the current fiscal year and in subsequent years; and

**Whereas,** Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the final budget during the 2024-25 Fiscal Year.

**Now, Therefore, Be It Resolved,** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2024-25 budget as follows:

<b>FY 2024-2025 Funding Sources</b>		<b>Amount</b>
11505-24030651	Human Services IHSS & PA Program	
47102	Transfers In - btw Govtl Funds	380,700
11405-24020100	HS Realignment Operating	
n/a	Use of Fund Balance	380,700
<b>Total Funding Sources</b>		<b>\$761,400</b>
<b>FY 2024-2025 Expenditures</b>		
11505-24030651	Human Services IHSS & PA Program	
53012	Support and Care of Persons	761,400
58038	Reimb. Realignment	(380,700)
11405-24020100	HS Realignment Operating	
52101	Other Supplies	380,700
10005-24010200	Human Services General Fund - County Mandated MOE	
57012	Transfers Out - btw Govtl Fund	380,700
10005-16021200	Non-Departmental Other Financing Sources/Uses	
57101	Other Financing Uses	(380,700)
<b>Total Expenditures</b>		<b>\$761,400</b>

**Supervisors:**

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**