County of Sonoma
State of California

Date: October 8, 2024

Item Number: _____

Resolution Number: _____

☑ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The 2024-2025 Revised Budget For The Department of Emergency Management For The Town Of Windsor In The Amount of $421,745 For The Bluebird Center Parking Lot Repaving Project.

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma Regional Parks; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year;

Whereas, District Specific Community Infrastructure Funds were established during FY2022/23, FY2023/24, and FY 2024/25 budget hearings to address the infrastructure needs within each districts' community area;

Whereas, this funding will be disbursed by the Department of Emergency Management to be used to award a grant to the Town of Windsor for the Bluebird Center Parking Lot Repaving Project.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount ($)
Financing Sources				
38010704	Board Special Projects	10005	47101	$421,745
Expenditures				
38010704	Board Special Projects	10005	51507	$421,745

| 16022204 | D4 Community Infrastructure | 10138 | 57011 | $421,745 |
| 16022204 | D4 Community Infrastructure | 10138 | 53501 | $(421,745) |

Supervisors:

Gorin: Coursey: Gore: Hopkins: Rabbitt:

Ayes: Noes: Absent: Abstain:

So Ordered.