

Policy 5-2 Ranking Priorities										Other Factors			Board Pillars						TOTAL SCORE	
														1. Climate Action	2. Healthy and Safe Communities	3. Organizational Excellence	4. Racial Equity/ Social Justice	5. Resilient Infrastructure	ST Pillars	
Santa Rosa	Scope	COST	Maintenance Priority	Supervisor list	1. Health, Safety, Legal, Code	2. Previously approved phases	3. Required to keep existing big operational	4. Alleviated constraints/ impediments to public access	5. Improve environ. Quality & aesthetics	Major Capital	Deferred Maintenance	Market-ability	VSD Priority	SCORE						
	Exterior Stucco and Paint	\$ 1,500,000	1						1	1	1	1	1	6				1	1	7
	Interior Paint Refresh	\$ 500,000	1							1	1	1	1	4				1	1	5
	Resurface parking lot	\$ 1,200,000	1						1	1	1	1	1	5		1			0	5
	Kitchen Remodel	\$ 750,000	1					1	1	1	1	1	1	6		1		1	2	8
	Replace windows and doors	\$ 750,000	1				1			1	1	1	1	4	1	1		1	3	7
	Replace Awning outside kitchen	\$ 200,000	1						1	1	1	1	1	3				1	1	4
	New electrical panel	\$ 100,000							1	1	1	1	1	3	1	1			3	6
	Seismic Upgrade (remaining scope)	\$ 250,000			1	1	1	1	1	1	1	1	1	6		1		1	2	8
	Automatic door openers and card access control for path of travel entry doors	\$ 45,000	1		1	1		1				1	1	6				1	1	7
	Refinish auditorium floor		Complete						1					0				0	1	1
	Install new generator		Complete											0				1	1	1
	Electronic messaging board	\$ 300,000										1	1	1					0	1
	Improved WIFI Service	\$ 75,000						1				1	1	2					0	2
	Exterior security improvements	\$ 150,000			1							1	1	3				1	1	4
	Website Reamp	\$ 50,000						1				1	2	2			1		1	3
	Install PA system with outdoor speakers	\$ 100,000										1	1	1		1			1	2
	Install gate at parking lot entrances	\$ 400,000										1	1	1		1		1	2	3
	Lighting upgrades	\$ 75,000										1	1	1		1		1	3	4
	Install HVAC	\$ 1,200,000										1	1	1		1			1	2
	Update restroom/shower facilities	\$ 550,000										1	1	1				1	2	3
	Install RV hookups	\$ 700,000										1	1	1		1		1	2	3
	Aesthetic Renovation of key spaces	\$ 275,000										1	1	1		1			2	3
												1	1	0					0	1
														0					0	0
Sonoma	Refinish wood floors	\$ 500,000	1						1		1	1	1	4					0	4
	Replace ductwork and duct heaters for lobby and lounge. Air conditioning for lounge	\$ 150,000	1		1				1			1	1	4		1		1	2	6
	Interior paint refresh	\$ 150,000	1	1					1		1	1	1	5					0	5
	Seismic Retrofit	\$ 250,000	1		1	1	1	1				1	1	6		1		1	2	8
	Acoustical Treatment for Auditorium	\$ 250,000		1								1	1	4					0	4
	Carpet Refresh	\$ 100,000	1						1			1	1	4					0	4
	Interior paint refresh	\$ 150,000		1					1	1	1	1	1	6					0	6
	Landscape design and installation for patio	\$ 250,000	1						1	1		1	1	5					0	5
	New cooktop ranges	\$ 50,000				1					1	1	1	2				1	1	6
	Replace roofs		Complete											0				1	1	1
	Install Generator		Complete											0				1	1	1
	Electronic messaging board	\$ 300,000										1	1	1					0	1
	Improved WIFI Service	\$ 75,000						1				1	1	2				1	1	3
	Exterior security improvements	\$ 150,000			1							1	1	3				1	1	4
	Website Reamp	\$ 50,000										1	2	3			1		1	3
	Install PA system with outdoor speakers	\$ 100,000										1	1	1		1			1	2
	Install access card readers and electronic locks	\$ 150,000										1	1	1			1		1	3
	Install HVAC	\$ 1,500,000										1	1	1				0	1	1
	Update bathroom/shower facilities	\$ 350,000										1	1	1				1	1	2
	Install RV Hook-ups	\$ 700,000										1	1	1				1	1	2
	Install Gate at parking lot	\$ 650,000										1	1	2				1	1	3
														0					0	0
														0					0	0
														0					0	0
Petaluma	Interior Paint	\$ 750,000	1											1					0	1
	Exterior Paint	\$ 1,250,000	1											1					0	1
	Parking lot: fill pot holes and resurface	\$ 1,000,000	1					1	1		1	1	1	5				1	1	6
	Repair ceiling damage from roof leaks	\$ 100,000	1		1	1			1				1	5					0	5
	Rebuild Fence around back courtyard	\$ 150,000	1		1						1		1	5					1	6
	Bathroom floor accessibility (ADA)	ind							1				1	3					1	4
	Add double check valves fire sprinkler main	\$ 150,000			1									1				1	1	2
	Seismic upgrade and roof	\$ 1,500,000	Design complete		1	1	1	1	1	1	1	1	1	7		1		1	2	9
	Install Generator		Complete											0					1	1
	Electronic messaging board											1	1	1					0	1
	Improved WIFI Service	\$ 300,000										1	1	2				1	1	3
	Exterior security improvements	\$ 75,000						1				1	1	1				1	1	3
	Exterior security improvements	\$ 175,000			1							1	3	3			1	1	1	4
	Website Reamp	ind										1	3	1			1		1	3
	Install PA system with outdoor speakers	\$ 100,000										1	2	3		1			1	3
	Install access card readers and electronic locks	\$ 150,000										1	1	1				1	1	2
	Update bathroom/shower facilities	\$ 450,000										1	1	1				1	1	2
	Install RV Hook-ups	\$ 700,000										1	1	1				1	1	2
	Install drought/fire resistant landscaping	\$ 200,000										1	1	1				1	1	2
														0					0	0
														0					0	0
Cloverdale	Transfer switch for emergency generator	\$ 450,000					1							1	2			1	1	3
	Emergency Generator	\$ 750,000												1	2				1	3
	Path of Travel Pool Deck	\$ 250,000			1	1		1						3				1	1	4
	New Roof following Solar Thermal Pool Heater	\$ 200,000									1			1					0	1
	Solar thermal pool heater		In Progress									1	1	1		1			1	2
	Pool Code upgrade	\$ 100,000			1	1						1	4	4		1		1	2	6
	Electronic messaging board	\$ 300,000										1	1	1					0	1
	Improved WIFI Service	\$ 75,000										1	2	1				1	1	3
	Exterior security improvements	\$ 175,000			1							1	3	3			1	1	1	4
	Website Reamp	ind										1	2	3			1		1	3
Cotati	New Kitchen	\$ 500,000										1	1	1					0	1
	Interior paint refresh	\$ 450,000										1	1	1		1		1	2	3
	Replace carpet	\$ 250,000										1	1	1					0	1
	Emergency generator	\$ 1,200,000												0				1	1	1
	Automatic door opener (ADA)	\$ 50,000			1									1				1	1	1
	Install access card readers and electronic locks	\$ 45,000										1	1	1				1	1	2
	Install gate at parking lot entrances	\$ 400,000										1	1	1					0	1
	Install HVAC	\$ 1,000,000										1	1	1				1	1	2
	Install RV Hook-ups	\$ 500,000										1	1	1				1	1	2
	Install drought/fire resistant landscaping	\$ 150,000										1	1	1					0	1
														0					0	0
Guerneville	Seismic Upgrade	\$ 1,750,000			1	1	1			1	1			1		1		1	2	2
	Interior repair following upgrade	\$ 2,000,000												1		1		1	2	2
	Air Conditioning	\$ 2,000,000												1					1	1
	Parking lot stabilization	\$ 2,500,000												1		1		1	1	1
	Planning to Replace Building	\$ 200,000												1		1		1	2	2