

Attachment 3
FY 23-24 Proposed Contract Expenditures by Service Provider
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Service Provider	FY 23-24 Proposed Contract Amount (\$)
AAHS San Pablo, LLC dba A & A Health Services San Pablo	1,000,000
Ability Network, Inc.	2,104
Action Network	63,664
Aldea Children and Family Services	988,004
All Saints Extended Care	127,954
Alternative Family Services	576,000
Aquino, Angie	664,057
Associated professional fees related to out-of-county inpatient stays (adult)	176,400
Associated professional fees related to out-of-county inpatient stays (youth)	75,600
Aurora Behavioral Healthcare	1,349,431
Bates, Mike	26,420
Behavioral Health Outcomes Data Services (BHODS)	23,800
Both Worlds Software	7,563
Buckelew Programs	2,560,852
California Hearing Officers	203,200
California Mental Health Services Authority (CalMHSA)	1,038,698
California Parenting Institute dba Child Parent Institute (CPI)	222,946
California Psychiatric Transitions (CPT)	342,576
Canyon Manor, dba (Mental Health Management I, Inc.)	535,912
Carter, William dba Skycrest Consulting, LLC	150,800
City of Cotati	11,464
City of Petaluma	244,924
City of Rohnert Park	60,186
City of Santa Rosa	20,824
Community Baptist Church Collaborative	127,327
Community Support Network	2,391,636
Cotati-Rohnert Park Unified School District	20,000
Council on Aging for Seniors	89,077
Country Gardens (Hire, Richard)	128,100
County of Contra Costa, Marin, San Mateo (Optum)	102,355
County of Sonoma - Human Services Department	1,004,278
County of Sonoma - Probation Department	160,000
Creekside Rehabilitation and Behavioral Health	2,613,240
Crestwood Behavioral Health, Inc.	8,020,733
Davis Guest Home Inc.	1,324,630
Dimensions	40,000
Dory Escobar	30,000
Drug Abuse Alternatives Center	1,200,235
Drug Impairment Detection Services PassPoint	14,832
Early Learning Institute	285,893
Eickmeyer, Mary	23,920
Eide Bailly LLP	10,000
FEI	109,655

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Felton Institute	607,639
First 5 Sonoma County	115,883
Gardner, Kristen	50,000
God's Grace I & II	377,931
Greenacre Homes	150,000
Hanna House Ridley (DLK Ventures)	37,332
Helios Healthcare, dba (Idylwood Care Center LTC)	142,008
Hillcrest, dba (SST Senior Care)	274,500
Hilltop Recovery Services	686,565
Kawahara, Julie	50,000
La Luz	83,824
Latino Service Providers	113,533
Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services	21,069
Le Elen Manor I, II, III, IV	646,722
Living Oak Home Care, dba (Emma Sila Mutunga)	64,050
Managed care Medi-Cal inpatient stays in out-of-county hospitals	925,000
National Alliance on Mental Illness (NAMI) Sonoma County	215,817
Netsmart Technologies Inc.	857,701
Non-Medi-Cal Short Doyle inpatient stays in out-of-county hospitals	525,000
Northern California Center for Wellbeing	20,000
Old Adobe School District	15,000
On the Move	499,886
Palm View (American Housing)	301,950
Panaptic, Inc.	118,250
Positive Images (Legacy Center dba: Positive Images)	108,228
Praed Foundation	4,350
Progress Foundation	3,628,243
Psynergy Programs, Inc.	1,157,107
Resource Development Associates (RDA)	12,877
Santa Rosa Junior College	1,107,211
Santa Rosa Treatment Program	2,000,000
Seneca Family of Agencies	2,050,000
Siyan Clinical Research	1,250,000
Social Advocates for Youth (Individuals Now)	164,500
Sonoma County Indian Health Project	178,431
Sonoma County Office of Education	1,592,723
St. Michaels Extended Care	153,720
State Hospitals	900,000
State of California Department of Rehabilitation	94,671
Sunset Gardens (Eden Relota)	163,236
Support Our Students (SOS)	20,000
TBD - BH services to meet timeliness requirements (Adult)	200,000
TBD - BH services to meet timeliness requirements (Youth)	300,000

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TBD - Crisis Intervention Training	30,250
TBD - Drug Court	30,000
TBD - Drug Medi-Cal	47,186
TBD - First Episode Psychosis training	92,012
TBD - Measure O	1,493,488
TBD - MHSA CPP various costs	70,000
TBD - Prop. 47 RFP	302,847
TBD - RFP	9,977,332
TBD - SUD Detox	544,909
TBD - SUD Prevention	30,000
TBD - SUD Residential Treatment	1,513,969
Telecare Corporation	1,593,491
The Social Changery	107,472
TLC Child and Family Services	550,000
Tsunami Enterprises	12,300
UC Davis	54,900
Various - TBD as needed for division-wide and section-specific training	500,000
Various, as needed to fulfill Mental Health Plan beneficiary requests for service	1,077,569
Various, as needed to fulfill SUD beneficiary requests for service	50,000
Various, as needed, supplemental staffing for specialty mental health services	830,307
Victor Treatment Centers	1,030,000
Vista Pacifica (+ Convalescent)	62,220
West County Community Services	1,685,160
West County Health Centers	20,000
Women's Recovery Services	664,794
Wong, Andrew J. dba AJW, Inc.	38,875
Total	72,563,328