



# County of Sonoma

## State of California

Date: November 7, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$5,236,397 In Funds From Round 2 Of The State Of California's Interagency Council On Homelessness Encampment Resolution Funding Program**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue &amp; Reimbursements</b>				
State Grant Funding	22070102	11625	42360	\$5,236,397
<b>Expenditures</b>				
Contract Services	22070102	11625	51803	\$4,484,527
Building Improvements	22070102	11625	51701	\$640,000
Administrative Services	22070102	11625	51201	\$111,870

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**