



County of Sonoma

State of California

Date: August 30, 2022

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget To Reflect Additional Revenues And Expenditures To Support the lease amendment at 1450 Neotomas Ave In The Amount Of \$88,876 Within The Department Of Health Services

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenues/ Reimbursements				
22010400	Access Coordination	11625	58042	\$88,876
Expenditures				
22010400	Access Coordination	11625	54121	\$25,876
22010400	Access Coordination	11625	51507	\$63,000
22052700	MO BH Homeless Care Coordination	11878	53613	\$88,876
22030110	BH - MO Homeless Care Coordination	11605	53613	\$88,876
22030110	BH - MO Homeless Care Coordination	11605	58051	\$(88,876)

Supervisors:

Resolution #22-

Date:

Page 2

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.