



# County of Sonoma

## State of California

Date: July 22, 2025

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2025-  
2026 Adopted Budget, Increasing Appropriations In The Amount Of \$2,060,659 To Reflect  
Revenues and Expenditures Associated With Mobile Crisis Service Contracts For Providers Of  
Behavioral Health Services.**

**Whereas,** the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas,** the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2025-2026 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue</b>				
22030108	BH-MO Emerg Psych/Crisis Services	11605	58051	\$ 2,060,659
<b>Expenditures</b>				
22030108	BH-MO Emerg Psych/Crisis Services	11605	53012	\$ 2,060,659
22052500	Measure-O Crisis Services	11876	53613	\$ 2,060,659

**Supervisors:**

Hermosillo:	Rabbitt:	Coursey:	Gore:	Hopkins:
Ayes:	Noes:	Absent:	Abstain:	

**So Ordered.**