

# AG + OPEN SPACE Grant Program Quarterly Update

April – June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by Ag + Open Space including specific alignment with Strategic Plan Objectives:

1. Funding to leverage the Sustainable Vegetation Management Program, including grant funding, block grants, matching grant funds, and partner sub-agreements. These priorities support the Strategic Plan Climate Action and Resiliency (CAR) Objectives 1.2 and 1.3.
2. Funding that supports carbon sequestration and climate change adaption, including land acquisition, conservation easements, species resilience, technical assistance, and education. These priorities support the Strategic Plan CAR Objectives 5.1 and 5.2.
3. Funding to enhance and restore working and natural lands, including landowner and steward direct financial and technical assistance, education, and assistance navigating related funding opportunities. These priorities support the Strategic Plan Racial Equity and Social Justice and the Climate Action and Resiliency Pillars.
4. Funding that increases the protection of agricultural lands and helps facilitate equitable, affordable access to land for diverse farmers and ranchers. These priorities support the Strategic Plan Racial Equity and Social Justice and the Climate Action and Resiliency Pillars.

## Grant Activity for Quarter:

Ag + Open Space currently manages a total of 7 grants, totaling \$13,695,250. The following represents new grant activity for *April through June, 2024*.

### PENDING

**Date:** January 10, 2024

**Grant Name:** CA Climate Investments/Cal Fire Wildfire Prevention Grants Program

**Grantor:** Cal FIRE, CA Climate Investments

**Source (Fed/State/Local/Private):** State

**Amount:** \$1,900,000

**Status (Researching/Applied/Awarded/Not Awarded):** Applied

**Project Name and Location:** Northside Russian River Shaded Fuel Break Project

**Strategic Plan Alignment (Pillar/Goal/Objective):** Climate Action and Resiliency (CAR) Objectives 1.2 and 1.3.

**Prior/Future BOS Activity (Review/Approval/Date):** Future BOS Activity: Approval if awarded

**Date:** April -May

**Grant Name:** San Francisco Bay Area Priority Conservation Area Grant

**Grantor:** Association of Bay Area Governments/Metropolitan Transit Commission/Coastal Conservancy

**Source (Fed/State/Local/Private):** State (One Bay Area Grant)

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researched and Determined not competitive for this round. Working with funder on next round of Sonoma County Priority Conservation Areas.

**Project Name and Location:** TBD

**Strategic Plan Alignment (Pillar/Goal/Objective):** Climate Action and Resiliency (CAR), Max opportunities for mitigation of climate change and adaptation through land conservation work and land use policies, Objectives 5.2

**Prior/Future BOS Activity (Review/Approval/Date):** Likely application next funding cycle.

**Date:** June

**Grant Name:** Wildfire Resilience Initiative

**Grantor:** Gordon and Betty Moore Foundation

**Source (Fed/State/Local/Private):** Private

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researching to develop the best project proposal.

**Project Name and Location:** TBD

**Strategic Plan Alignment (Pillar/Goal/Objective):** Climate Action and Resiliency (CAR) Objectives 1.2 and 1.3.

**Prior/Future BOS Activity (Review/Approval/Date):** Application next quarter.

### **Grant Sources Regularly Monitored**

To support the pursuit of grant funding for identified priorities, Ag + Open Space staff regularly monitor the following for grant opportunities:

- Association of Bay Area Governments/Metropolitan Transportation Commission/State Coastal Conservancy – One Bay Area Funds Grants
- American Farmland Trust – Land Transfer, Soil Stewards, Ag Acquisition Grant
- CAL FIRE – Veg Management, Healthy Forests, Forest Health, Climate Resiliency, Carbon Sequestration, Wildfire Prevention
- CA Dept of Conservation – Climate Smart Land Management, Sustainable Ag Lands Conservation (SALC), Watershed Restoration, Ag Resiliency
- CA Dept of Fish & Wildlife
- CA Dept of Parks & Recreation – Habitat Conservation Fund, Land and Water Conservation Fund
- CA Governor’s Office of Planning & Research – Integrated Climate Adaptation & Resiliency Program
- CA Natural Resources Agency – Environmental Enhancement & Mitigation Program
- CA OES/FEMA – Hazard Mitigation Grant Program – Acquisition, Veg Management, Healthy Forests, Wildfire Reduction, Carbon Sequestration
- Gordon and Betty Moore Foundation
- National Oceanic & Atmospheric Admin – Inflation Reduction Act – Climate Resilience Regional Challenge
- State Coastal Conservancy - Watershed Protection, Public Access, Wildfire Resiliency
- State Wildlife Conservation Board (WCB) – Acquisition, Restoration, Public Access Funds
- National Fish & Wildlife Foundation – CA Forests: Headwater Resilience
- PGE
- US Dept of Agriculture – Natural Resource Conservation Service (NRCS) – Ag Conservation Easement Program (ACEP), Regional Conservation Partnership Program (RCPP),
- USDA, US Forest Service – Wildfire Protection, Wildfire Defense Grant

### **Other Department Actions to Support Grant-Seeking**

- Grants Administrative Aide (0.5 FTE) started May 14<sup>th</sup>. Onboarding the position to provide grant support to the District.
- Attended County “Grant Users Group” meeting to leverage and build and share grant knowledge, capacity and opportunities.
- Researched online tools and methods to compile grant data to demonstrate relevant grant funding Sonoma County community and environmental impact and alignment with County Strategic Priorities.

# CAO-Climate Action and Resiliency Division Grant Program

## Quarterly Update (Q2)

April - June 2024

### Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by the County Administrator's Office (CAO), including specific alignment with Strategic Plan Objectives:

- Funding for workforce development to ensure a just and equitable transition to the green economy, which is specifically aligned with Strategic Plan Climate Action and Resiliency (CAR) Objective 2.3.
- Funding for energy efficiency and resiliency upgrades at County facilities and in the community, which is specifically aligned with Strategic Plan CAR Objectives 2.1, 2.2, 3.1 and 3.3.
- Funding to support a transition to an electric fleet, which is specifically aligned with Strategic Plan CAR Objectives 4.1 and 4.3.
- Funding to support the development of climate adaptation and mitigation policies, which is specifically aligned with Strategic Plan CAR Objectives 5.1 and 5.2.
- Funding to support Strategic Plan priorities, which is specifically aligned with Strategic Plan Organizational Excellence (OE) Objective 4.1.
- Funding to equitably expand countywide communications infrastructure, which is specifically aligned with Strategic Plan Resilient Infrastructure (RI) Objectives 4.1 and 4.2.

### Grant Activity for Quarter:

The Climate Action and Resiliency Division (CARD) currently manages a total of four grants, totaling \$11,274,990. The following represents new grant activity for April through June, 2024.

**Date:** 4.30.24

**Grant Name:** Charging Infrastructure for Government Fleets

**Grantor:** California Energy Commission

**Source (Fed/State/Local/Private):** State

**Amount:** \$1,575,000

**Status (Researching/Applied/Awarded/Not Awarded):** Applied

**Project Name and Location:** Sonoma County Fleet Electrification project, county-wide (18 sites)

**Strategic Plan Alignment (Pillar/Goal/Objective):** Pillar: CAR/ Goal: 4/ Objectives 4.1 & 4.3: Funding to support a transition to an electric fleet and upgrading EV charging infrastructure

**Prior/Future BOS Activity (Review/Approval/Date):** None/Grant Agreement execution if awarded

**Date:** 4.30.24

**Grant Name:** Energy Efficiency Conservation Block Grant Program

**Grantor:** Department of Energy

**Source (Fed/State/Local/Private):** Federal

**Amount:** \$233,790

**Status (Researching/Applied/Awarded/Not Awarded):** Applied for drawdown/reimbursement process for previously earmarked allocation

**Project Name and Location:** Fleet electrification charging project (to fund EV charging equipment in location(s) to be determined)

**Strategic Plan Alignment (Pillar/Goal/Objective):** Pillar: CAR/Goal: 3 / Objectives 3.1, 3.2, 3.3. Funding to make all County facilities carbon free, zero waste, and resilient

**Prior/Future BOS Activity (Review/Approval/Date):** None/Grant Agreement execution when awarded

**Date:** 6.3.24

**Grant Name:** Adaptation Planning Grant Program

**Grantor:** California Governor's Office of Planning and Research

**Source (Fed/State/Local/Private):** State

**Amount:** \$552,772

**Status (Researching/Applied/Awarded/Not Awarded):** Applied (Regional Climate Protection Authority is the lead, CARD is one of the partners)

**Project Name and Location:** Sonoma County Energy Resilience Plan, countywide

**Strategic Plan Alignment (Pillar/Goal/Objective):** Pillar: CAR/Goal: 2 / Objective 2.1 Support carbon eliminating microgrid technology in communities and energy grid resilience to reduce impact of power loss during power shutdowns and natural disasters (floods, fires, earthquakes) through education and legislative advocacy, prioritizing critical infrastructure and vulnerable populations.

**Prior/Future BOS Activity (Review/Approval/Date):** None/To Be Determined

### Grant Sources Regularly Monitored

To support the pursuit of grant funding for identified priorities, Climate Action and Resiliency Division staff regularly monitors the following for grant opportunities:

Department of Energy (DOE), Department of Transportation (DOT), Environmental Protection Agency (EPA), Federal Emergency Management Agency (FEMA), National Oceanic and Atmospheric Administration (NOAA), and US Department of Agriculture (USDA); and a number of State agencies, including: Cal Fire, CA Water Board, Department of Water Resources, Governor's Office of Planning and Research (OPR), CA Strategic Growth Council (SGC), California Energy Commission, California Air Resources Board (CARB), and CalTrans.

The Bipartisan Infrastructure Law, Inflation Reduction Act and Farm Bill have established climate-related funding opportunities, which CARD staff is actively monitoring.

### Other Department Actions to Support Grant-Seeking

CARD grants staff facilitated a conversation at the RCPA Members and Partners meeting to discuss better ways for jurisdictions to collaborate on grant applications.

CARD has contracted with Consero consultant group to develop our Cost Benefit Analysis as part of the Climate and Resiliency Comprehensive Action Plan (CR-CAP), which is going to the Board of Supervisors for approval in August, 2024. Grant staff has been working with Consero to align funding opportunities in line with short, medium and long term measures of the CR-CAP.

The CARD staff, in collaboration with SPI's Fleet Division, has researched best practices for electric vehicle funding submissions to incorporate strategies for enhanced success. This effort is timely in light of recent summer announcements and updates regarding EV infrastructure and zero-emission vehicle funding, which staff is exploring for summer and fall submissions.

# Department of Emergency Management Grant Program Quarterly Update

April - June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by Department of Emergency Management, including specific alignment with Strategic Plan Objectives:

1. Funding for a disaster event training and staffing structures, which is specifically aligned with Strategic Plan Organizational Excellence (OE) Objective 1.6.

## Grant Activity for Quarter:

Department of Emergency Management currently manages a total of 11 grants, totaling \$6,206,288. The following represents new grant activity for April through June, 2024.

**Date:** 5/15/2024

**Grant Name:** Community Development Block Grant – Mitigation Planning and Public Services

**Grantor:** California Housing and Community Development – HUD Pass through

**Source (Fed/State/Local/Private):** Fed

**Amount:** \$421,990

**Status (Researching/Applied/Awarded/Not Awarded):** Applied (Revised)

**Project Name and Location:** Sonoma County Access and Functional Needs Communications Gap Analysis and Feasibility Study

**Strategic Plan Alignment (Pillar/Goal/Objective):**

**Prior/Future BOS Activity (Review/Approval/Date):** 5-21-24 Resolution 24-0227 Designating Authorized Agent, for application.

**Date:** 5/28/2024

**Grant Name:** Community Development Block Grant – Mitigation Planning and Public Services

**Grantor:** California Housing and Community Development – HUD Pass through

**Source (Fed/State/Local/Private):** Fed

**Amount:** \$499,400

**Status (Researching/Applied/Awarded/Not Awarded):** Applied

**Project Name and Location:** Sonoma County Access and Functional Needs Communications Plan Implementation

**Strategic Plan Alignment (Pillar/Goal/Objective):**

**Prior/Future BOS Activity (Review/Approval/Date):** 5-21-24 Resolution 24-0227 Designating Authorized Agent, for application.

**Date:** 5/20/2024

**Grant Name:** State Homeland Security Grant Program

**Grantor:** Cal OES – FEMA Pass through

**Source (Fed/State/Local/Private):** Fed

**Amount:** \$477,966

**Status (Researching/Applied/Awarded/Not Awarded):** Applied

**Project Name and Location:** Various Operational Area Projects

**Strategic Plan Alignment (Pillar/Goal/Objective):**

**Prior/Future BOS Activity (Review/Approval/Date):** 12-6-22 Resolution 22-0495 Designating Authorized Agent, January 2025 anticipated BOS date to accept the 2025 award.

**Date:** 6/30/2024

**Grant Name:** Emergency Management Performance Grant

**Grantor:** CalOES – FEMA pass-through

**Source (Fed/State/Local/Private):** Fed

**Amount:** \$220,474

**Status (Researching/Applied/Awarded/Not Awarded):** Researching in anticipation of upcoming application

**Project Name and Location:** Emergency Management Personnel

**Strategic Plan Alignment (Pillar/Goal/Objective):** Organizational Excellence (OE) Objective 1.6.

**Prior/Future BOS Activity (Review/Approval/Date):** 12-6-22 Resolution 22-0495 Designating Authorized Agent

#### Grant Sources Regularly Monitored

To support the pursuit of grant funding for identified priorities, Department of Emergency Management staff regularly monitor the following for grant opportunities:

- Department of Homeland Security Federal Emergency Management Agency (FEMA)
- California Governor’s Office of Emergency Services (Cal OES)
- Community Development Block Grant (CDBG)
- California State pass-throughs for Disaster Mitigation funds.

#### Other Department Actions to Support Grant-Seeking

- DEM Grants Program Analysts have participated in workshops and webinars offered through the National Grant Management Association, the Grant Professionals Association, the Institute for Public Procurement, the California Association of Public Procurement Officials, Thompson Grants as well as ARPA training sessions with Witt O’Briens.

# DEPARTMENT OF HEALTH SERVICES Grant Program

## Quarterly Update

April – June 2024

### Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by the Department of Health Services (DHS), including specific alignment with Strategic Plan objectives:

1. Funding for Homeless Services, which is specifically aligned with Strategic Plan Healthy and Safe Communities (HSC) Goal 4: Reduce the County’s overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
2. Funding for Behavioral Health Services, which is specifically aligned with Strategic Plan Healthy and Safe Communities (HSC) Objective 4.3: Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.
3. Funding for Public Health activities and programming, which is specifically aligned with Strategic Plan Healthy and Safe Communities (HSC) Objective 1.3: Create a “no wrong door” approach where clients who need services across multiple departments and programs are able to access the array of services needed regardless of where they enter the system.

### Grant Activity for Quarter:

The following represents new grant activity for April through June 2024.

Date: 4/8/2024

Grant Name: California Friday Night Live Partnership - FY 24-25

Grantor: Tulare County Superintendent of Schools - the ultimate source of the funds is the federal Substance Abuse and Mental Health Services Administration (SAMHSA)

Source: Federal

Amount: \$45,000

Status: Applied

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 1 - Expand integrated system of care to address gaps in services to the County’s most vulnerable.
- Objective: 3 - Create a “no wrong door” approach where clients who need services across multiple departments and programs are able to access the array of services needed regardless of where they enter the system.

Date: 4/10/2024

Grant Name: BHBH Round-03

Grantor: DHCS

Source: State

Amount: \$7,000,000

Grant Status: Applied

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County’s overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.

- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

Date: 5/21/2024

Grant Name: California Friday Night Live Partnership - FY 24-25

Grantor: Tulare County Superintendent of Schools - the ultimate source of the funds is the federal Substance Abuse and Mental Health Services Administration (SAMHSA)

Source: Federal

Amount: \$45,000

Grant Status: Awarded

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

Date: 6/7/2024

Grant Name: Substance Use, Prevention and Treatment Block Grant - FY 24-26

Grantor: State of California Department of Health Care Services (DHCS) - although DHCS is a passthrough entity and the source of the funds is the federal Substance Abuse and Mental Health Services Administration (SAMHSA)

Source: Federal

Amount: \$5,393,578

Grant Status: Applied

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

Date: 6/11/2024

Grant Name: Substance Use, Prevention and Treatment Block Grant - FY 24-26 (Prevention Component)

Grantor: State of California Department of Health Care Services (DHCS) - although DHCS is a passthrough entity and the source of the funds is the federal Substance Abuse and Mental Health Services Administration (SAMHSA)

Source: Federal

Amount: \$1,363,394

Grant Status: Awarded

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

Date: 6/27/2024

Grant Name: Mental Health Student Services Act (MHSSA) Round 4 - Marginalized and Vulnerable Youth

Grantor: Mental Health Services Oversight and Accountability Commission (MHSOAC)

Source: State

Amount: \$500,000

Grant Status: Applied

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

Date: 6/27/2024

Grant Name: Mental Health Student Services Act (MHSSA) Round 4 - Sustainability

Grantor: Mental Health Services Oversight and Accountability Commission (MHSOAC)

Source: State

Amount: \$449,952

Grant Status: Applied

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

Date: 6/28/2024

Grant Name: Community Mental Health Services Block Grant (MHBG) - FY 24-26

Grantor: State of California Department of Health Care Services (DHCS) - although DHCS is a passthrough entity and the source of the funds is the federal Substance Abuse and Mental Health Services Administration (SAMHSA)

Source: Fed

Amount: \$1,409,556

Grant Status: Applied

Strategic Plan Alignment (Pillar/Goal/Objective):

- Pillar: Healthy and Safe Communities
- Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration.
- Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housing.

### **Grant Sources Regularly Monitored**

To support the pursuit of grant funding for identified priorities, DHS staff regularly monitor the following for grant opportunities:

- Federal Health and Human Services
- California Department of Public Health
- California Department of Housing and Community Development
- California Department of Health Care Services
- Cal Recycle
- Grants.gov
- US Housing & Urban Development
- CA Interagency Council on Homelessness
- Community Solutions

### **Other Department Actions to Support Grant-Seeking**

DHS has updated departmental grant application processes to improve the tracking, execution, and administration of grants. Department staff are proactively seeking next round grant information prior to expiration of current grant. A standing agenda item has been added to monthly fiscal meetings to discuss new grant opportunities that program staff are investigating or applying for. The Department has implemented a new grant request form to increase awareness and monitoring of grant seeking activity.

# Economic Development Board Grant Program Quarterly Update

April - June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by the Economic Development Board, including specific alignment with Strategic Plan Objectives:

1. Funding to support Broadband infrastructure deployment and digital equity initiatives, which specifically aligns with Strategic Plan Resilient Infrastructure (RI) Objectives 4.1 and 4.2.
2. Funding to expand department capacity in providing business services such as technical assistance, industry outreach, engagement and convenings amongst local business owners and entrepreneurs of Sonoma County
3. Funding to expand department capacity to complete special projects such as the work outlined by EDB 3.0 and goals of the Sonoma Mendocino Economic Development District's (SMEDD) Comprehensive Economic Development Strategy (CEDS).

## Grant Activity for Quarter:

The Economic Development currently manages a total of 8 active grants, totaling \$4,067,035. The following represents new grant activity for April through June 2024.

**Grant Name:** Local Immigrant Integration and Inclusion Grant

**Grantor:** Governor's Office of Business and Economic Development (GO Biz)

**Source (Fed/State/Local/Private):** State

**Amount:** \$141,235.60

**Status (Researching/Applied/Awarded/Not Awarded):** Awarded

**Project Name and Location:** Asset Map, Sonoma County

**Strategic Plan Alignment (Pillar/Goal/Objective):** Racial Equity & Social Justice 4.3

**Prior/Future BOS Activity (Review/Approval/Date):** August 13, 2024

**Grant Name:** California Emerging Technology Fund Local Government Best Practices Checklist

**Grantor:** California Emerging Technology Fund

**Source (Fed/State/Local/Private):** State

**Amount:** \$20,000

**Status (Researching/Applied/Awarded/Not Awarded):** Applied

**Project Name and Location:** NA, Sonoma County

**Strategic Plan Alignment (Pillar/Goal/Objective):** Resilient Infrastructure 4.1 and 4.2

**Prior/Future BOS Activity (Review/Approval/Date):** N/A

**Grant Sources Regularly Monitored**

To support the pursuit of grant funding for identified priorities, Economic Development Board staff regularly monitor the following for grant opportunities from the following sources: California Public Utilities Commission (CPUC), Broadband Equity, Accessibility and Deployment (BEAD), Dept. Of Commerce, Economic Development Administration (EDA), CA Senate Bill 156, the United States Department of Agriculture (USDA) and the Governor’s Office of Business and Economic Development (GO-Biz).

**Other Department Actions to Support Grant-Seeking**

# Human Services Grant Program Quarterly Update

April - June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by the Human Services Department, including specific alignment with one of the following Strategic Plan Objectives: 1.) HSC1-2: Identify gaps in the Safety Net system of services and identify areas where departments can address those gaps directly, and seek guidance from the Board when additional resources and/or policy direction is needed, and 2.) CAR2-3: Objective 3 - Partner with educational institutions, trade associations, businesses and non-profit organizations to establish workforce development programs that focus on carbon neutral and resilient building technologies.

1. Workforce Development Training, including training for youth with Disabilities
2. Services for youth in the Child Welfare System, including transitional aged foster youth
3. Services for Older Adults and those with Disabilities, including enhanced mobility assistance
4. Support for Action Plans to enhance services to address unmet needs
5. Veterans Assistance
6. Santa Rosa Junior College Veterans Collaborative

## Grant Activity for Quarter:

The Human Services Department currently administers 11 grants totaling \$9,004,634. The following represents new grant activity for April through June, 2024.

**Date:** 8/30/23

**Grant Name:** Federal Transit Administration (FTA) Section 5310

**Grantor:** California Department of Transportation

**Source (Fed/State/Local/Private):** State

**Amount:** \$452,468

**Status (Researching/Applied/Awarded/Not Awarded):** Applied with notification of award expected next quarter

**Project Name and Location:** Enhanced Mobility of Seniors and Individuals with Disabilities Program, countywide.

**Strategic Plan Alignment (Pillar/Goal/Objective):** HSC1-2: Identify gaps in the Safety Net system of services and identify areas where departments can address those gaps directly, and seek guidance from the Board when additional resources and/or policy direction is needed.

**Prior/Future BOS Activity (Review/Approval/Date):** To Be Determined

**Date:** 8/30/23

**Grant Name:** Federal Transit Administration (FTA) Section 5310

**Grantor:** California Department of Transportation

**Source (Fed/State/Local/Private):** State

**Amount:** \$265,940

**Status (Researching/Applied/Awarded/Not Awarded):** Applied with notification of award expected next quarter

**Project Name and Location:** Operating Assistance Grant, Countywide.

**Strategic Plan Alignment (Pillar/Goal/Objective):** HSC1-2: Identify gaps in the Safety Net system of services and

identify areas where departments can address those gaps directly, and seek guidance from the Board when additional resources and/or policy direction is needed.

**Prior/Future BOS Activity (Review/Approval/Date):** To Be Determined

#### **Grant Sources Regularly Monitored**

To support the pursuit of grant funding for identified priorities, the Department of Human Services staff regularly monitor the following for grant opportunities:

- California Office of Emergency Services (CalOES)
- California Workforce Development Board
- Department of Labor
- California Department of Aging
- Federal Health and Human Services
- California Department of Social Services
- California Department of Housing and Community Development
- Federal John H. Chafee Foster Care Program for Successful Transition to Adulthood

#### **Other Department Actions to Support Grant-Seeking**

HSD will continue the following efforts to support grant-seeking:

- HSD's Planning, Research, Evaluation and Engagement (PREE) unit embeds analysts in each Department Division to provide support around program improvement and research and evaluation. This data collection and analysis of HSD programs identifies where there may be service gaps and areas of improvement. HSD will use this information to further define priorities and pursue grant opportunities to strengthen service delivery and to meet identified unmet needs.
- Analysis of the effect of grant funds on annual allocations.
- Evaluate alignment with both the Inflation Reduction Act and the Bipartisan Infrastructure Law.
- Monthly discussion at Executive Managers Meeting.

# Permit Sonoma Grant Program Quarterly Update

April - June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by Permit Sonoma, including specific alignment with Strategic Plan Objectives:

1. Funding to provide educational resources to the community that promote...fire hardening construction. Strategic Plan Climate Action and Resiliency 1.1.1.
2. Funding to support sustainable vegetation management programs. Strategic Plan Climate Action and Resiliency 1.1.3.
3. Funding to expand outreach and education on vegetation management and provide additional resources to land owners to help mitigate fire risk. Strategic Plan Climate Action and Resiliency 1.1.2.
4. Funding to support planning and assessment activities, including required planning activities such as the County General Plan. Climate Action and Resiliency 1.5.1 and Resilient Infrastructure 5.5.2.
5. Funding to support cannabis code enforcement for public safety and environmental impact.
6. Funding to support water quality and stormwater improvements, which is broadly aligned with Climate Action and Resiliency 1.5.1 and 1.5.5, as well as Resilient Infrastructure 5.3.1, 5.5.1, and 5.5.2.

## Grant Activity for Quarter:

Permit Sonoma currently manages a total of 11 grants, totaling \$19.5 million. The department had no new grant activity for the reporting period, but we did successfully complete and close out 1 grant project that totaled \$1 million.

## Grant Sources Regularly Monitored

To support the pursuit of grant funding for identified priorities, Permit Sonoma staff regularly monitor the following for grant opportunities:

- Federal Emergency Management Agency/California Governor's Office of Emergency Services Hazard Mitigation Grant Program
- Federal Emergency Management Agency Building Resilient Infrastructure and Communities Grant Program
- California Governor's Office of Planning and Research Adaptation Planning Grant Program
- California Governor's Office of Planning and Research Regional Resilience Grant Program
- California Board of State and Community Corrections Proposition 64 cannabis enforcement grant program
- United States Environmental Protection Agency Wetland Program Development Grants for Region 9

- Association of Bay Area Governments/Metropolitan Transportation Commission Priority Development Area Grants
- Coastal Conservancy Grants
- United States Fish and Wildlife Service/California Department of Fish and Wildlife Cooperative Endangered Species Conservation Fund (Section 6)
- United States Environmental Protection Agency San Francisco Bay Water Quality Improvement Fund

#### **Other Department Actions to Support Grant-Seeking**

To support the pursuit of grants and implementation of awarded grants, Permit Sonoma undertakes the following activities:

- Intra-department coordination on funding opportunities, current priorities, current capacity.
- Intra- and Inter- department coordination to support and improve grant implementation, grant administration, grant fiscal management, grant funded procurements, and grant compliance.

# Regional Parks Grant Program Quarterly Update

April - June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by Regional Parks, including specific alignment with Strategic Plan Objectives:

1. Invest in a climate-adapted parks systems, which include priorities to decarbonize and electrify facilities, equipment, and fleet; Create and redevelop resilient infrastructure in parks and facilities; Manage ecologically for landscape scale resilience; Prepare for and respond to future emergencies and manage risk on parks land and staff; Minimize and manage waste. These priorities support the Climate Action and Resiliency and the Resilient Infrastructure Strategic Plan Pillars.
2. Make parks more equitable and accessible, which include priorities to consider equity to improve public access and tribal inclusivity by advancing Justice, Equity, Diversity, Accessibility, and Inclusivity (JEDAI) initiatives. These priorities support the Racial Equity and Social Justice Strategic Plan Pillar.
3. Implement strategies to reduce and/or manage the impacts of increased use by visitors on the parks, which includes priorities to expand visitor communications to address increased use; Maintain, expand, improve infrastructure to support increased use; Enhance programs to support increased use; Manage Natural Resource impacts from increased use. These priorities support the Resilient Infrastructure Strategic Plan Pillar.
4. Enhance visitor experience, which includes priorities to improve and standardize signage and branding; Improve existing facilities and infrastructure; Increase and diversify parks, programs, facilities, and recreation opportunities; Update and improve technology to. These priorities support the Organizational Excellence and the Racial Equity and Social Justice Pillars.
5. Assure financial and organizational stability, which include priorities addressing Staff needs, including staff offices, storage, and yard needs; Improved interdivisional communication and collaboration; Sharing the impact of Measure M. These priorities support the Organizational Excellence and the Racial Equity and Social Justice Strategic Plan Pillars.

## Grant Activity for Quarter:

Regional Parks currently manages a total of 83 grants, totaling \$37.7 million. The following represents new grant activity for April through June 2024.

**Date:** 3/1/2024 (multiple due dates)

**Grant Name:** Safe Streets and Roads For All

**Grantor:** US Department of Transportation

**Source (Fed/State/Local/Private):** Federal

**Amount:** evaluating projects in five-year capital plan for eligibility

**Status (Researching/Applied/Awarded/Not Awarded):** Researching

**Project Name and Location:** TBD

**Strategic Plan Alignment (Pillar/Goal/Objective):** Resilient Infrastructure/Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure. Objective 3: invest \$5 million by 2024 on new pedestrian and bicycle

facilities, and adopt maintenance guidelines on roads to consider bicyclists and pedestrians.

**Prior/Future BOS Activity (Review/Approval/Date):** TBD

**Date:** 4/1/2024

**Grant Name:** Youth Community Access Program

**Grantor:** CA Natural Resources Agency

**Source (Fed/State/Local/Private):** State

**Amount:** \$297,320

**Status (Researching/Applied/Awarded/Not Awarded):** Awarded

**Project Name and Location:** YES! Mountain River

**Strategic Plan Alignment (Pillar/Goal/Objective):** Organization Excellence/Goal 4: Seek out grant funding to enhance programs and improve infrastructure. Objective 1: Secure a total of \$60 million in grant funding by 2026 for strategic priorities, including technology tools, climate resiliency, and other capital projects.

**Prior/Future BOS Activity (Review/Approval/Date):** 8/22/23

**Date:** 5/1/2024, 6/6/2024

**Grant Name:** Priority Conservation Area

**Grantor:** Metropolitan Transportation Commission

**Source (Fed/State/Local/Private):** State

**Amount:** \$680,000

**Status (Researching/Applied/Awarded/Not Awarded):** Submitted Letter of Interest, Invited to Submit Full Application

**Project Name and Location:** Sonoma Schellville Trail Design

**Strategic Plan Alignment (Pillar/Goal/Objective):** Resilient Infrastructure/Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure. Objective 3: invest \$5 million by 2024 on new pedestrian and bicycle facilities, and adopt maintenance guidelines on roads to consider bicyclists and pedestrians.

**Prior/Future BOS Activity (Review/Approval/Date):** TBD

**Date:** 5/9/2024

**Grant Name:** Specified Grant

**Grantor:** State Parks

**Source (Fed/State/Local/Private):** State

**Amount:** \$1,250,000

**Status (Researching/Applied/Awarded/Not Awarded):** Awarded

**Project Name and Location:** Larson Park Renovation and Sonoma Valley Fire Resiliency

**Strategic Plan Alignment (Pillar/Goal/Objective):** Organization Excellence/Goal 4: Seek out grant funding to enhance programs and improve infrastructure. Objective 1: Secure a total of \$60 million in grant funding by 2026 for strategic priorities, including technology tools, climate resiliency, and other capital projects.

**Prior/Future BOS Activity (Review/Approval/Date):** 4/30/24

**Date:** 6/3/2024

**Grant Name:** Beach and Coast Accessibility Program

**Grantor:** State Coastal Conservancy

**Source (Fed/State/Local/Private):** State

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researching

**Project Name and Location:** TBD

**Strategic Plan Alignment (Pillar/Goal/Objective):**

**Prior/Future BOS Activity (Review/Approval/Date):** Organization Excellence/Goal 4: Seek out grant funding to enhance programs and improve infrastructure. Objective 1: Secure a total of \$60 million in grant funding by 2026 for strategic priorities, including technology tools, climate resiliency, and other capital projects.

**Date:** 6/20/2024

**Grant Name:** Clean Vessel Act Education and Outreach

**Grantor:** Division of Boating and Waterways

**Source (Fed/State/Local/Private):** State

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researching

**Project Name and Location:** TBD

**Strategic Plan Alignment (Pillar/Goal/Objective):** Organization Excellence/Goal 4: Seek out grant funding to enhance programs and improve infrastructure. Objective 1: Secure a total of \$60 million in grant funding by 2026 for strategic priorities, including technology tools, climate resiliency, and other capital projects.

**Prior/Future BOS Activity (Review/Approval/Date):** TBD

#### Grant Sources Regularly Monitored

To support the pursuit of grant funding for identified priorities, Regional Parks staff regularly monitor the following for grant opportunities:

- State Parks, Coastal Conservancy, Wildlife Conservation Board, CDFW, Natural Resources Agency, Caltrans, Metropolitan Transportation Commission, Water Resources, Cal OES, Coastal Commission, Resources Recycling and Recovery, Forestry and Fire Protection, Strategic Growth Council, HUD Community Development Block Grant, Recreational Trails Program, Land and Water Conservation Fund, USFWS, National Fish and Wildlife Foundation, EPA, FHWA

#### Other Department Actions to Support Grant-Seeking

- Regional Parks has multiple systems established for grant coordination. This includes quarterly meetings including all divisions discussing opportunities, current activities, and identified needs; internal grants email group; grant opportunity scoping form template; shared reporting and opportunity tracking; shared grant deadline and reporting calendars.

# Sonoma Public Infrastructure Grant Program Quarterly Update

April - June 2024

## Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by Public Infrastructure, including specific alignment with Strategic Plan Objectives:

1. Funding to complete design/pre-construction development of a permanent bridge at the Asti Crossing in Cloverdale, which is specifically aligned with Strategic Plan Resilient Infrastructure (RI) Objective 3.3 & 3.4.
2. Funding for bicycle and pedestrian infrastructure & access, which is specifically aligned with Strategic Plan RI Objective 3.1 & 3.3.
3. Funding to support veterans' buildings improvements, including seismic retrofitting, which is specifically aligned with Strategic Plan Objectives RI 3.4.
4. Funding to support fleet electric and charging stations, which is specifically aligned with Strategic Plan Objectives CAR 4.1 and 4.2.
5. Funding to research County compost facilities, which is specifically aligned with Strategic Plan Objectives CAR 3.1.
6. Funding for improved drainage facilities/flooding prevention, which is specifically aligned with Strategic Plan Objectives RI 5.1.

## Grant Activity for Quarter:

**Date:** 4/4/2024

**Grant Name:** Sonoma Clean Power E-bike Commuter Program

**Grantor:** Sonoma Clean Power

**Source (Fed/State/Local/Private):** Local

**Amount:** \$18,840

**Status (Researching/Applied/Awarded/Not Awarded):** Awarded

**Project Name and Location:** Bike to Work/Commuter Program, 400 Aviation Blvd Santa Rosa

**Strategic Plan Alignment (Pillar/Goal/Objective):** CAR 3.2

**Prior/Future BOS Activity (Review/Approval/Date):** BOS approval not required to accept award.

**Date:** 6/17/2024

**Grant Name:** Active Transportation Program (ATP)

**Grantor:** California Transportation Commission

**Source (Fed/State/Local/Private):** State

**Amount:** \$8,203,000

**Status (Researching/Applied/Awarded/Not Awarded):** Applied, pending response

**Project Name and Location:** Moorland Pedestrian and School Access Project

**Strategic Plan Alignment (Pillar/Goal/Objective):** RI 3.1, 3.3

**Prior/Future BOS Activity (Review/Approval/Date):** BOS approval required to accept award.

**Date:** 6/17/2024

**Grant Name:** Active Transportation Program (ATP)

**Grantor:** California Transportation Commission

**Source (Fed/State/Local/Private):** State

**Amount:** \$3,442,863

**Status (Researching/Applied/Awarded/Not Awarded):** Applied, pending response

**Project Name and Location:** Donald Gap Small Infrastructure - Active Transportation Project

**Strategic Plan Alignment (Pillar/Goal/Objective):** RI 3.1, 3.3

**Prior/Future BOS Activity (Review/Approval/Date):** BOS approval required to accept award.

**Date:** 6/12/2024

**Grant Name:** Composting and Food Waste Reduction Program (CFWR)

**Grantor:** USDA

**Source (Fed/State/Local/Private):** Federal

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researching, NOFO Pending

**Project Name and Location:** Airport Compost Facility

**Strategic Plan Alignment (Pillar/Goal/Objective):** CAR 5.1

**Prior/Future BOS Activity (Review/Approval/Date):** BOS approval required to accept award.

**Date:** 6/12/2024

**Grant Name:** Infill Infrastructure Grant (IIG)

**Grantor:** HCD

**Source (Fed/State/Local/Private):** State

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researching

**Project Name and Location:** Bike and Pedestrian Projects, Sewer and Water Infrastructure

**Strategic Plan Alignment (Pillar/Goal/Objective):** CAR 3.1, 3.3 & RI 5.1

**Prior/Future BOS Activity (Review/Approval/Date):** BOS approval required to accept award.

**Date:** 6/12/2024

**Grant Name:** Transformative Climate Communities

**Grantor:** HCD

**Source (Fed/State/Local/Private):** State

**Amount:** TBD

**Status (Researching/Applied/Awarded/Not Awarded):** Researching

**Project Name and Location:** Infrastructure Projects in Disadvantaged Communities

**Strategic Plan Alignment (Pillar/Goal/Objective):** CAR 3.1, 3.3

**Prior/Future BOS Activity (Review/Approval/Date):** BOS approval required to accept award.

To support the pursuit of grant funding for identified priorities, Public Infrastructure staff regularly monitor the following for grant opportunities:

- DOT, Caltrans, FEMA, CalOES, FHWA, USDA, CALFIRE, BAAQMD

**Other Department Actions to Support Grant-Seeking**

- Annual assessment of need/funding availability to develop a list of priority projects for the coming year
- Quarterly meetings with Director & Deputy Directors to discuss potential funding sources and priority projects
- Continued professional development for grant manager and department staff