



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 9/10/2024

To: Board of Supervisors

Department or Agency Name(s): Board of Supervisors

Staff Name and Phone Number: Supervisor Lynda Hopkins 707-565-2241

Vote Requirement: Majority

Supervisorial District(s): Fifth

Title:

Fee Waiver - Graton Community Services District

Recommended Action:

Approve permit Fee Waiver in the amount of \$4,305.24 for the Graton Community Services District’s Graton Day 2024 held on October 12, 2024. (Fifth District)

Executive Summary:

Graton Day 2024 is a free event serving as a fundraiser for the development of the Graton Town Square project. A fee waiver will allow donations raised to go into ensuring the success of Graton Day and other initial community uses.

Discussion:

Graton Day brings the community together and fosters a sense of unity and celebration. Graton Day has a rich history, starting in the 1970s and evolving from a potluck to a full-fledged town festival. It has been a staple event until it was paused for 7 years due to the increasing costs of shutting down Graton Road for the festival. Now that there is a new Town Square space, the event has now been revived and funds raised will go towards the continued development and activation of the Graton Town Square Project. Due to timing and a need to expedite the process, the Graton Community Services District will pay the fee up front and the county will reimburse them upon approval of the item and submission of a receipt showing payment of the fee.

Strategic Plan:

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

FISCAL SUMMARY

Expenditures	FY24-25 Adopted	FY25-26 Projected	FY26-27 Projected
Budgeted Expenses			

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Additional Appropriation Requested	\$4,305.24		
Total Expenditures	\$4,305.24		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
General Fund Contingencies	\$4,305.24		
Total Sources	\$4,305.24		

Narrative Explanation of Fiscal Impacts:

\$4,305.24 in General Fund Contingencies is requested for this fee waiver.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

Application

Related Items "On File" with the Clerk of the Board:

None.