

2025-2026 NOFA Allocations - Two Scenarios

Organization	Project Name	Project Type	2024-2025 Allocation	Amount Requested for FY 25-26	Scenario 1 - Funds all existing projects and one new project at a 19.5656% reduction with a remainder of \$0.57 cents	Scenario 2 - Funds existing projects at a 17.44222% reduction, with a remainder of \$0.04 cents
Committee on the Shelterless (COTS)	COTS RRH	RRH	\$ 215,102.09	\$ 215,102.00	\$ 173,016.08	\$ 177,583.51
Interfaith Shelter Network	IFSN RRH	RRH	\$ 321,112.00	\$ 498,828.00	\$ 258,284.51	\$ 265,102.94
SHARE	Rapid Re-housing Program (SHARE)	RRH	\$ 269,222.60	\$ 284,502.90	\$ 216,547.58	\$ 222,264.20
TLC Child and Family Services	Rapid Re-housing (TLC) (Youth)	RRH	\$ 401,682.00	\$ 339,455.00	\$ 67,376.51	\$ 75,905.74
West County Community Services	WCCS Rapid Re-Housing	RRH	\$ 260,330.71	\$ 259,713.00	\$ 209,395.44	\$ 214,923.25
Catholic Charities of the Diocese of Santa Rosa	Sam Jones Hall	ES/ Nav Center	\$ 578,424.55	\$ 642,104.00	\$ 465,252.32	\$ 477,534.47
Catholic Charities of the Diocese of Santa Rosa	Caritas Family Center	ES/ Nav Center	\$ 224,163.17	\$ 248,062.50	\$ 180,304.30	\$ 185,064.14
Committee on the Shelterless (COTS)	Kids First Family Shelter	ES/ Nav Center	\$ 39,858.67	\$ 41,852.00	\$ 32,060.08	\$ 32,906.43
Committee on the Shelterless (COTS)	Mary Issak Center	ES/ Nav Center	\$ 539,756.04	\$ 592,147.00	\$ 434,149.53	\$ 445,610.60
HomeFirst	Labath Landing CEC	Non-Congregate Shelter	\$ 35,526.68	\$ 40,909.00	\$ 28,575.67	\$ 29,330.04
Homeless Action Sonoma	Home and Safe Village	ES/ Nav Center	\$ 328,751.67	\$ 577,720.00	\$ 264,429.43	\$ 271,410.08
Reach for Home	Non-congregate Shelter (Wallace House Expanded) (RFH)	Non-Congregate Shelter	\$ 89,986.47	\$ 145,500.00	\$ 72,380.08	\$ 74,290.83
West County Community Services	West County Navigation Center	ES/ Nav Center	\$ 804,170.85	\$ 925,374.00	\$ 646,830.00	\$ 663,905.60
Catholic Charities of the Diocese of Santa Rosa	Palms Inn	PSH	\$ 495,810.67	\$ 539,997.00	\$ 398,802.34	\$ 409,330.28
Committee on the Shelterless (COTS)	COTS PSH	PSH	\$ 548,283.65	\$ 548,283.00	\$ 441,008.66	\$ 452,650.81
Community Support Network	CSN PSH- Housing First (Stony Point Commons and SBRA)	PSH	\$ 152,242.88	\$ 239,077.67	\$ 122,455.65	\$ 125,688.34
Reach for Home	Permanent Supported Housing - PSH	PSH	\$ 246,338.13	\$ 250,000.00	\$ 198,140.60	\$ 203,371.29
West County Community Services	Meeting their Needs (MTN)	PSH	\$ 54,997.45	\$ 56,072.00	\$ 44,236.87	\$ 45,404.67
Catholic Charities of the Diocese of Santa Rosa	Homeless Outreach Service Team (HOST)	SO	\$ 455,678.38	\$ 565,072.20	\$ 366,522.17	\$ 376,197.95
City of Petaluma	Integrated Street Outreach and Mental Health Services	SO	\$ 290,872.57	\$ 430,000.00	\$ 233,961.61	\$ 240,137.94
HomeFirst	Sonoma Valley Street Outreach	SO	\$ 125,734.17	\$ 122,947.00	\$ 101,133.53	\$ 103,803.34
Reach for Home	Street Outreach (RFH)	SO	\$ 96,408.11	\$ 98,408.11	\$ 77,545.28	\$ 79,592.40
Sonoma Applied Village Services (SAVS)	Sonoma Valley Street Outreach Project	SO	\$ 62,000.00	\$ 107,877.00	\$ 49,869.33	\$ 51,185.82
Sonoma Applied Village Services (SAVS)	South Santa Rosa Outreach	SO	\$ 54,221.97	\$ 115,472.00	\$ 43,613.12	\$ 44,764.45
West County Community Services	WCCS Street Outreach	SO	\$ 98,905.36	\$ 205,013.00	\$ 79,553.93	\$ 81,654.07
HomeFirst	Coordinated Entry	CE	\$ 272,358.00	\$ 238,256.00	\$ 219,069.52	\$ 224,852.72
SHARE	Community Shared Housing Program	Other	\$ 534,382.71	\$ 467,676.00	\$ 214,913.76	\$ 220,587.25
Catholic Charities of the Diocese of Santa Rosa	Caritas Drop-In Center	Other	\$ 148,337.55	\$ 200,103.75	\$ 119,314.42	\$ 122,464.19
SHARE	Homeshare Program	Other	\$ 142,487.34	\$ 240,806.50	\$ 114,608.84	\$ 117,634.38
Community Development Commission-Housing Authority	Housing Navigation	Other	-	\$ 201,158.00	\$ 161,800.23	\$ -

Total Funds Needed for FY 2025-2026

Amount Requested for FY 2025-2026: \$11,112,212.63

Scenario 1: \$6,035,151.38

Scenario 2: \$6,035,151.76