



# County of Sonoma

## State of California

Date: April 4, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,  
Amending the Department of Health Services Allocation List to Add 11.20 Full-Time  
Equivalent Position Allocations, and to convert 1.0 Full-Time Equivalent Time-Limited Position  
Allocation to Ongoing, as Detailed in the Table Below, Effective April 4, 2023**

**Whereas**, the Department of Health Services Public Health Division supports the mission of the Department of Health Services by providing a broad range of public health services;

**Whereas**, the Department of Health Services (hereinafter “DHS” or “the Department”) Public Health Division has an immediate need for additional staffing to remedy staffing shortages and service gaps;

**Whereas**, State of California Budget Act of 2022 for budget year 2022-2023 (Health and Safety Code 101320,101320.3, and 101320.5) provides a total of \$200,400,000 annually to local health jurisdictions throughout California for public health workforce and infrastructure, referred to as the Future of Public Health funding;

**Whereas**, Future of Public Health funding is considered ongoing funding and part of the ongoing baseline state budget;

**Whereas**, the California Department of Public Health is allocating \$2,174,091 to the Sonoma County Department of Health Services for fiscal year 2022-2023; and

**Whereas**, the Department has identified a need to add 11.2 full-time equivalent position allocations and convert a 1.0 FTE to ongoing to meet client needs, goals, objectives, and strategies associated with the Future of Public Health funding.

**Now, Therefore, Be It Resolved** that the Department Allocation List for the Department of Health Services is hereby revised as follows:

Budget Section/ Subsection	Job Class	Class Title	Existing Positions In Class	Change In Position Allocation	New Total Allocation For Class	Duration/ End Date	Salary Range
22020105	2307	Occupational Therapist II – Children’s Therapy Program	5.7	0.2	5.9	Ongoing	4041
22020101	0827	Administrative Services Officer I	0.0	1.0	1.0	Ongoing	4236
22010101	0810	Administrative Aide	3.0	1.0	4.0	Ongoing	2840
22020112	0880	Program Planning & Evaluation Analyst	2.0	1.0	3.0	Ongoing	3883
22020110	0003	Senior Office Assistant	0.8	0.2	1.0	Ongoing	2252
22010101	0826	Department Analyst	15.0	1.0	16.0	Ongoing	3594
22020107	0542	Vital Statistics Technician	3.5	0.4	3.9	Ongoing	2418
22020105	3383	Community Health Worker Specialist	4.0	1.0	5.0	Ongoing	2402
22020109	2662	Emergency Medical Services Coordinator	3.0	1.4	4.4	Ongoing	4019
22020111	0826	Department Analyst	0.0	2.0	2.0	Ongoing	3594
22020101	0810	Administrative Aide	1.0	1.0	2.0	Ongoing	2840
22010101	2630	Biostatistician	3.0	1.0	4.0	Ongoing	3958
22010101	3085	Department Program Manager	2.0	0.0	2.0	Convert 1.0 FTE to Ongoing	4089

**Supervisors:**

Gorin:                      Rabbitt:                      Gore:                      Hopkins:                      Coursey:

Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**