This report consolidates updates from departments with grant activity in the reporting quarter. The report includes objectives and priorities, activities performed during the quarter, funding sources monitored, and other activities that support grant-seeking opportunities. The reporting quarter is from October through December 2024.

Reporting departments include:

- 1. Ag Preservation & Open Space District (APOSD)
- 2. County Administrator's Office Climate Action and Resiliency
- 3. Department of Emergency Management (DEM)
- 4. Department of Health Services (DHS)
- 5. Economic Development Collaborative (EDC)
- 6. Human Services Department (HSD)
- 7. Permit Sonoma
- 8. Regional Parks
- 9. Sonoma Public Infrastructure

1. Ag Preservation & Open Space District (APOSD)

Identified Grant Priorities:

The following represents the Fiscal Year 2024 – 2025 grant-seeking priorities for Ag + Open Space including specific alignment with Strategic Plan Objectives:

- Funding to leverage the Sustainable Vegetation Management Program, in alignment with the CLEE report to further the County's efforts to build wildfire resilient communities. These priorities support the Strategic Plan Climate Action and Resiliency (CAR) Objectives 1.2 and 1.3.
- 2. Funding that supports equal access to open spaces, biodiversity and species resilience, carbon sequestration, and climate change adaption, through land acquisition, conservation easements, technical assistance, and education. These priorities support the Strategic Plan CAR Objectives 5.1 and 5.2.
- 3. Funding that increases the protection of agricultural lands and helps facilitate equitable, affordable access to land for diverse farmers and ranchers. These priorities support the Strategic Plan Racial Equity and Social Justice and the Climate Action and Resiliency Pillars.

Funding to enhance and restore working and natural lands, through technical assistance and education opportunities for staff and to provide assistance navigating related funding opportunities for private landowners. These priorities support the Strategic Plan Racial Equity and Social Justice and the Climate Action and Resiliency Pillars.

Grant Activity for Quarter:

Date: Ongoing Grant Name: Wildlife Conservation Board Grant Grantor: Wildlife Conservation Board Source (Fed/State/Local/Private): State Amount: \$9M

Status (Researching/Applied/Awarded/Not Awarded): Applied in March 2024 – 3 pre-applications, monitoring for approval and subsequent invitation to submit full applications Project Name and Location: South Sonoma Mountain (Rodgers Creek North, Rodger Creek South, Skyline) Strategic Plan Alignment (Pillar/Goal/Objective): Climate Action and Resiliency Objectives 5.1 and 5.2 Prior/Future BOS Activity (Review/Approval/Date): Future BOS Activity: Approval if awarded Date: October 2024 Grant Name: Forest Health Research Grantor: CAL FIRE Source (Fed/State/Local/Private): State Amount: TBD Status (Researching/Applied/Awarded/Not Awarded): Researched and determined APOSD does not have an eligible project at this time. Date: November 2024 Grant Name: Western Big Game Corridor Grantor: National Fish and Wildlife Foundation Source (Fed/State/Local/Private): Fed Amount: TBD Status (Researching/Applied/Awarded/Not Awarded): Researching Project Name and Location: TBD Strategic Plan Alignment (Pillar/Goal/Objective): Climate Action and Resiliency Objectives 5.1 and 5.2 Prior/Future BOS Activity (Review/Approval/Date): Future BOS Activity: Approval if awarded. Date: November 2024 Grant Name: Forest Health Grants Grantor: CAL FIRE Source (Fed/State/Local/Private): State Amount: TBD Status (Researching/Applied/Awarded/Not Awarded): Researched and determined APOSD does not have an eligible project at this time. Date: December 2024 Grant Name: Sustainable Agricultural Lands Conservation Program Grantor: California Strategic Growth Council Source (Fed/State/Local/Private): State Amount: \$7M Status (Researching/Applied/Awarded/Not Awarded): Applying – 4 pre - applications Project Name and Location: South Sonoma Mountain (Rodgers Creek North, Rodger Creek South, Skyline, Grove) Strategic Plan Alignment (Pillar/Goal/Objective): Climate Action and Resiliency Objectives 5.1 and 5.2 Prior/Future BOS Activity (Review/Approval/Date): Future BOS Activity: Approval if awarded **Grant Sources Regularly Monitored:**

To support the pursuit of grant funding for identified priorities, Ag + Open Space staff regularly monitor the following for grant opportunities:

- Association of Bay Area Governments/Metropolitan Transportation Commission/State Coastal Conservancy One Bay Area Funds Grants
- American Farmland Trust Land Transfer, Soil Stewards, Ag Acquisition Grant
- CAL FIRE Veg Management, Healthy Forests, Forest Health, Climate Resiliency, Carbon Sequestration, Wildfire Prevention
- CA Dept of Conservation Climate Smart Land Management, Sustainable Ag Lands Conservation (SALC), Watershed Restoration, Ag Resiliency
- CA Dept of Fish & Wildlife
- CA Dept of Parks & Recreation Habitat Conservation Fund, Land and Water Conservation Fund
- CA Governor's Office of Planning & Research Integrated Climate Adaptation & Resiliency Program
- CA Natural Resources Agency Environmental Enhancement & Mitigation Program
- CA OES/FEMA Hazard Mitigation Grant Program Acquisition, Veg Management, Healthy Forests, Wildfire Reduction, Carbon Sequestration
- Gordon and Betty Moore Foundation
- National Oceanic & Atmospheric Admin Inflation Reduction Act Climate Resilience Regional Challenge
- State Coastal Conservancy Watershed Protection, Public Access, Wildfire Resiliency
- State Wildlife Conservation Board (WCB) Acquisition, Restoration, Public Access Funds
- National Fish & Wildlife Foundation CA Forests: Headwater Resilience
- PGE
- US Dept of Agriculture Natural Resource Conservation Service (NRCS) Ag Conservation Easement Program (ACEP), Regional Conservation Partnership Program (RCPP),
- USDA, US Forest Service Wildfire Protection, Wildfire Defense Grant

Other Department Actions to Support Grant-Seeking:

Attended County "Grant Users Group" meeting to leverage and build and share grant knowledge, capacity and opportunities.

Researched online tools and methods to compile grant data to demonstrate relevant grant funding Sonoma County community and environmental impact and alignment with County Strategic Priorities.

Attended the grant webinar series hosted by the Human Services Department.

2. County Administrator's Office – Climate Action & Resiliency

Identified Grant Priorities:

The following represents the grant-seeking priorities currently identified by the County Administrator's Office (CAO), including specific alignment with Strategic Plan Objectives:

• Funding for workforce development to ensure a just and equitable transition to the green economy,

which is specifically aligned with Strategic Plan Climate Action and Resiliency (CAR) Objective 2.3.
 Funding for energy efficiency and resiliency upgrades at County facilities and in the community, which
is specifically aligned with Strategic Plan CAR Objectives 2.1, 2.2, 3.1 and 3.3.
 Funding to support a transition to an electric fleet, which is specifically aligned with Strategic Plan CAR Objectives 4.1 and 4.3.
 Funding to support the development of climate adaptation and mitigation policies, which is
specifically aligned with Strategic Plan CAR Objectives 5.1 and 5.2.
 Funding to support Strategic Plan priorities, which is specifically aligned with Strategic Plan Organizational Excellence (OE) Objective 4.1.
• Funding to equitably expand countywide communications infrastructure, which is specifically aligned
with Strategic Plan Resilient Infrastructure (RI) Objectives 4.1 and 4.2.
Grant Activity for Quarter:
Climate Action and Resiliency currently manages a total of four grants, totaling \$11,274,990. The following represents new and pending grant activity for October through December 2024.
New Activity
Date: 11.20.24
Status (Researching/Applied/Awarded/Not Awarded): Applied on 11.20.24 – Sonoma Ecology Center is
lead applicant. The County, among others, are partners.
Grant Name: Environmental and Climate Justice Community Change Grant
Grantor: U.S. Environmental Protection Agency
Source (Fed/State/Local/Private): Federal
Amount: \$2.4M (total request) – County partnership amount: \$1,600
Project Name and Location: Community Partners for Resilience in Sonoma County
Strategic Plan Alignment (Pillar/Goal/Objective): Pillar: CAR Goal: Invest in the community to enhance
resiliency and become carbon neutral by 2030
Prior/Future BOS Activity (Review/Approval/Date): Awaiting acceptance or denial of application
Phot/Future BOS Activity (Review/Approval/Date). Awaiting acceptance of demailor application
Pending Activity
Grant Name: Charging and Fueling Infrastructure Discretionary Grant Opportunity
Status (Researching/Applied/Awarded/Not Awarded): Applied in August 2024 (supported application
led by Sonoma Public Infrastructure) & Awaiting acceptance or denial of application
Grantor: US Department of Transportation
Source (Fed/State/Local/Private): Federal
Amount: \$16,545,225 Broject Name and Location: The Missing Link: Creating Zero Emission, Multi Medal Transportation in
Project Name and Location: The Missing Link: Creating Zero Emission, Multi-Modal Transportation in
Sonoma County Strategie Dien Alignment (Biller (Cool (Objective)), Biller CAB (Cool, 4 (Objectives 4.1.8, 4.2) Sunding to
Strategic Plan Alignment (Pillar/Goal/Objective): Pillar: CAR/ Goal: 4/ Objectives 4.1 & 4.3: Funding to
support a transition to an electric fleet and upgrading EV charging infrastructure and
Pillar: CAR/Goal: 2 / Objective 2.1 Support carbon eliminating microgrid technology in communities and
energy grid resilience to reduce impact of power loss during power shutdowns and natural disasters
(floors, fires, earthquakes) through education and legislative advocacy, prioritizing critical infrastructure
and vulnerable populations.

Prior/Future BOS Activity (Review/Approval/Date): Awaiting acceptance or denial of application

Grant Sources Regularly Monitored:

To support the pursuit of grant funding for identified priorities, Climate Action and Resiliency staff regularly monitors the following for grant opportunities:

Department of Energy (DOE), Department of Transportation (DOT), Environmental Protection Agency (EPA), Federal Emergency Management Agency (FEMA), National Oceanic and Atmospheric Administration (NOAA), and US Department of Agriculture (USDA); and a number of State agencies, including: Cal Fire, CA Water Board, Department of Water Resources, Governor's Office of Planning and Research (OPR), CA Strategic Growth Council (SGC), California Energy Commission, California Air Resources Board (CARB), and CalTrans.

The Bipartisan Infrastructure Law, Inflation Reduction Act and Farm Bill have established climate-related funding opportunities, which CAR staff is actively monitoring.

Other Department Actions to Support Grant-Seeking:

The Climate and Resiliency Comprehensive Action Plan, approved by the Board of Supervisors on September 10, 2024, outlines key climate-related measures to guide future grant applications. These grants will help the County progress toward its goal of carbon neutrality. The Plan's Funding Strategy identifies various grant programs that align with the near-term measures, creating a clear two-year blueprint for County staff to follow in securing financial resources. In January 2025, CARD will transition to the CAO-Strategic Initiatives team, positioning the grant work to better align with advocacy and external relationship-building in collaboration with Legislative Affairs.

One of the near-term measures identified by the CR-CAP is to create a sea level rise vulnerability assessment. Staff has identified a variety of funding sources for this measure and is beginning to scope out the project with other County departments for a possible March 2025 submission to the Ocean Protection Council.

3. Department of Emergency Management (DEM)

Identified Grant Priorities:

The following represents the grant-seeking priorities currently identified by Department of Emergency Management, including specific alignment with Strategic Plan Objectives:

Funding for a disaster event training and staffing structures, which is specifically aligned with Strategic Plan Organizational Excellence (OE) Objective 1.6.

Grant Activity for Quarter:

Department of Emergency Management currently manages a total of 11 grants, totaling \$6,206,288. The following represents new grant activity for October through December 2024.

Grant Name: Community Development Block Grant – Mitigation Planning and Public Services Grantor: California Housing and Community Development – HUD Pass through Source (Fed/State/Local/Private): Fed Amount: \$444,440 Status (Researching/Applied/Awarded/Not Awarded): Applied Project Name and Location: Sonoma County Multi-Jurisdictional Emergency Transportation Gap Analysis and Plan Strategic Plan Alignment (Pillar/Goal/Objective): Prior/Future BOS Activity (Review/Approval/Date): 5-21-24 Resolution 24-0227 Designating Authorized Agent, for application. Grant Name: Community Development Block Grant – Mitigation Planning and Public Services Grantor: California Housing and Community Development – HUD Pass through Source (Fed/State/Local/Private): Fed Amount: \$421,990 Status (Researching/Applied/Awarded/Not Awarded): Applied Project Name and Location: Sonoma County Access and Functional Needs Communications Gap Analysis and Feasibility Study Strategic Plan Alignment (Pillar/Goal/Objective): Prior/Future BOS Activity (Review/Approval/Date): 5-21-24 Resolution 24-0227 Designating Authorized Agent, for application. Grant Name: Community Development Block Grant – Mitigation Planning and Public Services Grantor: California Housing and Community Development – HUD Pass through Source (Fed/State/Local/Private): Fed Amount: \$499,400 Status (Researching/Applied/Awarded/Not Awarded): Applied Project Name and Location: Sonoma County Access and Functional Needs Communications Plan Implementation Strategic Plan Alignment (Pillar/Goal/Objective): Prior/Future BOS Activity (Review/Approval/Date): 5-21-24 Resolution 24-0227 Designating Authorized Agent, for application. **Grant Sources Regularly Monitored** To support the pursuit of grant funding for identified priorities, Department of Emergency Management staff regularly monitor the following for grant opportunities: Department of Homeland Security Federal Emergency Management Agency (FEMA) California Governor's Office of Emergency Services (Cal OES) • Community Development Block Grant (CDBG) California State pass-throughs for Disaster Mitigation funds. **Other Department Actions to Support Grant-Seeking** DEM Grants Program Analysts have participated in workshops and webinars offered through the National Grant Management Association, the Grant Professionals Association, the Institute for Public Procurement, the California Association of Public Procurement Officials, Thompson Grants as well as ARPA training sessions with Witt O'Briens.

4. Department of Health Services (DHS)

Identified Grant Priorities:	
The following represents the grant-seeking priorities currently identified by the Department of Health Services (DHS), including specific alignment with Strategic Plan objectives:	
 Funding for <u>Homeless Services</u>, which is specifically aligned with Strategic Plan Healthy and Safe Communities (HSC) Goal 4: Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration. Funding for <u>Behavioral Health Services</u>, which is specifically aligned with Strategic Plan Healthy an Safe Communities (HSC) Objective 4.3: Increase investment in programs that treat underlying cau of homelessness, including substance abuse, mental illness, poverty, and lack of affordable housir Funding for <u>Public Health activities and programming</u>, which is specifically aligned with Strategic Plan Healthy and Safe Communities (HSC) Objective 1.3: Create a "no wrong door" approach where clie who need services across multiple departments and programs are able to access the array of serv needed regardless of where they enter the system. 	d ses Ig. Ian ents
Grant Activity for Quarter:	
The following represents new grant activity for October through December 2024.	
Date: 12/13/2024 Grant Name: Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 1: Launch Re Grantor: State of California Department of Health Care Services (DHCS) Source: State Amount: \$ 67,702,227 Status: Applied Strategic Plan Alignment (Pillar/Goal/Objective): Pillar: Healthy and Safe Communities Goal: 4 - Reduce the County's overall homeless population by 10% each year by enhancing services through improved coordination and collaboration. Objective: 3 - Increase investment in programs that treat underlying causes of homelessness, includin substance abuse, mental illness, poverty, and lack of affordable housing. Prior/Future BOS activity: 1/28/2025	
Grant Sources Regularly Monitored:	
 To support the pursuit of grant funding for identified priorities, DHS staff regularly monitor the follow for grant opportunities: Federal Health and Human Services California Department of Public Health California Department of Housing and Community Development California Department of Health Care Services Cal Recycle Grants.gov 	ing
 US Housing & Urban Development CA Interagency Council on Homelessness 	

- CA Interagency Council on Homelessness
- Community Solutions

Other Department Actions to Support Grant-Seeking:

DHS has updated departmental grant application processes to improve the tracking, execution, and administration of grants. Department staff are proactively seeking next round grant information prior to expiration of current grant. A standing agenda item has been added to monthly fiscal meetings to discuss new grant opportunities that program staff are investigating or applying for. The Department has implemented a new grant request form to increase awareness and monitoring of grant seeking activity.

5. Economic Development Collaborative (EDC)

Identified Grant Priorities:

The following represents the grant-seeking priorities currently identified by the Economic Development Collaborative, including specific alignment with Strategic Plan Objectives:

- 1. Funding to support Broadband infrastructure deployment and digital equity initiatives, which specifically aligns with Strategic Plan Resilient Infrastructure (RI) Objectives 4.1 and 4.2.
- Funding to expand department capacity in providing business services such as technical assistance, industry outreach, engagement and convenings amongst local business owners and entrepreneurs of Sonoma County
- 3. Funding to expand department capacity to complete special projects such as the work outlined by EDB 3.0 and goals of the Sonoma Mendocino Economic Development District's (SMEDD) Comprehensive Economic Development Strategy (CEDS).

Grant Activity for Quarter:

The Economic Development Collaborative currently manages a total of 11 active grants, totaling \$4,600,538. Broadband accounts for \$4,295,544 of that amount, with 7 active grants. The remaining 4 grants are for Creative Sonoma and Business Services.

The following represents new grant activity for October through December 2024.

Grant Name: State-Local Partners Grantor: California Arts Council Source: State Amount: \$62,959 Status: Awarded Project Name and Location: N/A, Sonoma County Strategic Plan Alignment (Pillar/Goal/Objective): N/A Prior/Future BOS Activity: N/A Grant Name: Local Government Best Practices Learning Community Grantor: California Emerging Technology Fund (CETF) Source: State Amount: \$50,000 (awarded to the North Bay North Coast Broadband Consortium) Status: Awarded Project Name and Location: N/A, North Bay North Coast Region (Sonoma, Marin, Napa, and Mendocino Counties) Strategic Plan Alignment: Resilient Infrastructure 4.1 and 4.2 Prior/Future BOS Activity: N/A

Grant Sources Regularly Monitored:

To support the pursuit of grant funding for identified priorities, Economic Development Board staff regularly monitor the following for grant opportunities from the following sources: California Public Utilities Commission (CPUC), Broadband Equity, Accessibility and Deployment (BEAD), Dept. Of Commerce, Economic Development Administration (EDA), CA Senate Bill 156, the United States Department of Agriculture (USDA) and the Governor's Office of Business and Economic Development (GO-Biz).

6. Human Services Department (HSD)

Identified Grant Priorities

The following represents the grant-seeking priorities currently identified by the Human Services Department, including specific alignment with one of the following Strategic Plan Objectives: 1.) HSC1-2: Identify gaps in the Safety Net system of services and identify areas where departments can address those gaps directly, and seek guidance from the Board when additional resources and/or policy direction is needed, and 2.) CAR2-3: Objective 3 - Partner with educational institutions, trade associations, businesses and non-profit organizations to establish workforce development programs that focus on carbon neutral and resilient building technologies.

- 1. Workforce Development Training, including training for youth with Disabilities
- 2. Services for youth in the Child Welfare System, including transitional aged foster youth
- 3. Services for Older Adults and those with Disabilities, including enhanced mobility assistance
- 4. Support for Action Plans to enhance services to address unmet needs
- 5. Veterans Assistance
- 6. Santa Rosa Junior College Veterans Collaborative

Grant Activity for Quarter:

The Human Services Department currently administers 9 grants totaling \$7,445,917. The following represents on-going grant activity for October through December 2024.

Date: 10/2/2024

Grant Name: Federal Transit Administration (FTA) Section 5310

Grantor: California Department of Transportation

Source (Fed/State/Local/Private): State

Amount: \$439,480

Status (Researching/Applied/Awarded/Not Awarded): Awarded

Project Name and Location: Enhanced Mobility of Seniors and Individuals with Disabilities Program - Mobility Management, Countywide.

Strategic Plan Alignment (Pillar/Goal/Objective): HSC1-2: Identify gaps in the Safety Net system of services and identify areas where departments can address those gaps directly and seek guidance from the Board when additional resources and/or policy direction is needed.

Prior/Future BOS Activity (Review/Approval/Date): January/February 2025

Date: 10/2/2024
Grant Name: Federal Transit Administration (FTA) Section 5310
Grantor: California Department of Transportation
Source (Fed/State/Local/Private): State
Amount: \$265,940
Status (Researching/Applied/Awarded/Not Awarded): Awarded
Project Name and Location: Enhanced Mobility of Seniors and Individuals with Disabilities Program -
Operating Assistance, Countywide.
Strategic Plan Alignment (Pillar/Goal/Objective): HSC1-2: Identify gaps in the Safety Net system of
services and identify areas where departments can address those gaps directly, and seek guidance from
the Board when additional resources and/or policy direction is needed.
Prior/Future BOS Activity (Review/Approval/Date): January/February 2025
In October, the Family, Youth & Children's Services Division explored a Measure O grant opportunity.
After attending the Bidders Conference, the determination was made to support a local Community-
Based Organization in their proposal to serve shared clients.
Grant Sources Regularly Monitored
To support the pursuit of grant funding for identified priorities, the Department of Human Services staff
regularly monitor the following for grant opportunities:
California Office of Emergency Services (CalOES)
California Workforce Development Board
Department of Labor
California Department of Aging
Federal Health and Human Services
California Department of Social Services
California Department of Housing and Community Development
Federal John H. Chafee Foster Care Program for Successful Transition to Adulthood
Other Department Actions to Support Grant-Seeking
HSD will continue the following efforts to support grant-seeking:
 HSD's Planning, Research, Evaluation and Engagement (PREE) unit embeds analysts in each
Department Division to provide support around program improvement and research and evaluation
This data collection and analysis of HSD programs identifies where there may be service gaps and
areas of improvement. HSD will use this information to further define priorities and pursue grant
opportunities to strengthen service delivery and to meet identified unmet needs.
 Analysis of the effect of grant funds on annual allocations.
• Evaluate alignment with both the Inflation Reduction Act and the Bipartisan Infrastructure Law.
Monthly discussion at Executive Managers Meeting.
7. Permit Sonoma

Identified Grant Priorities:

The following represents the grant-seeking priorities currently identified by Permit Sonoma, including specific alignment with Strategic Plan Objectives: 1. Funding to provide educational resources to the community that promote...fire hardening construction. Strategic Plan Climate Action and Resiliency 1.1.1. 2. Funding to support sustainable vegetation management programs. Strategic Plan Climate Action and Resiliency 1.1.3. 3. Funding to expand outreach and education on vegetation management and provide additional resources to landowners to help mitigate fire risk. Strategic Plan Climate Action and Resiliency 1.1.2. 4. Funding to support planning and assessment activities, including required planning activities such as the County General Plan. Climate Action and Resiliency 1.5.1 and Resilient Infrastructure 5.5.2. 5. Funding to support cannabis code enforcement for public safety and environmental impact. 6. Funding to support water quality and stormwater improvements, which is broadly aligned with Climate Action and Resiliency 1.5.1 and 1.5.5, as well as Resilient Infrastructure 5.3.1, 5.5.1, and 5.5.2. Grant Activity for Quarter: Permit Sonoma currently manages a total of 10 grants, totaling \$19.2 million. This includes the following grants: 1. FEMA HMGP program, "Wildfire Adapted Part 1, Phase 1" 2. FEMA HMGP program, "Wildfire Adapted Part 2, Phase 1" 3. FEMA HMGP program, "Hazardous Fuels Reduction Project, Phase 1" 4. FEMA BRIC program, "Wildfire Resilient Sonoma County, Phase 1" 5. USFW/CDFW Cooperative Endangered Species Conservation Fund Section 6 Program, "Sonoma County Regional Habitat Conservation Plan/Natural Communities Conservation Plan" 6. EPA Region 9 Water Quality Improvement Fund, "Southern Sonoma County Water Quality Improvement and Wetlands Restoration Project" 7. EPA Region 10 Water Quality Improvement Fund, "North Bay Water Quality Partnership Project" 8. CA Board of State and Community Corrections Prop 64 program, "Cohort 3 grant project" 9. Association of Bay Area Governments Priority Development Area Award, "Airport Area Specific Plan Update" 10. CA Department of Housing and Community Development CDBG-MIT program, "General Plan Safety Element Update" The department had no new grant activity for the reporting period, but we did successfully complete and close out Phase 1 for the Hazardous Fuels Reduction Project, a FEMA HMGP grant, totaling \$985,000. Once awarded, Phase 2 of this grant will include implementation of strategically identified shaded fuel breaks. Last quarter the department closed out a separate grant, totaling \$250,000. The completed project was the "Climate Adaptation Center Plan" funded by the California Coastal Conservancy's Climate Ready Program **Grant Sources Regularly Monitored:**

To support the pursuit of grant funding for identified priorities, Permit Sonoma staff regularly monitor the following for grant opportunities:

- Federal Emergency Management Agency/California Governor's Office of Emergency Services Hazard Mitigation Grant Program
- Federal Emergency Management Agency Building Resilient Infrastructure and Communities Grant Program
- California Governor's Office of Planning and Research Adaptation Planning Grant Program
- California Governor's Office of Planning and Research Regional Resilience Grant Program
- California Board of State and Community Corrections Proposition 64 cannabis enforcement grant program
- United States Environmental Protection Agency Wetland Program Development Grants for Region 9
- Association of Bay Area Governments/Metropolitan Transportation Commission Priority
 Development Area Grants
- Coastal Conservancy Grants
- United States Fish and Wildlife Service/California Department of Fish and Wildlife Cooperative Endangered Species Conservation Fund (Section 6)
- United States Environmental Protection Agency San Francisco Bay Water Quality Improvement Fund

Other Department Actions to Support Grant-Seeking:

To support the pursuit of grants and implementation of awarded grants, Permit Sonoma undertakes the following activities:

- Intra-department coordination on funding opportunities, current priorities, current capacity.
- Intra- and Inter- department coordination to support and improve grant implementation, grant administration, grant fiscal management, grant funded procurements, and grant compliance.

8. Regional Parks

Identified Grant Priorities:

The following represents the grant-seeking priorities currently identified by Regional Parks, including specific alignment with Strategic Plan Objectives:

- <u>Invest in a climate-adapted parks systems</u>, which include priorities to decarbonize and electrify facilities, equipment, and fleet; Create and redevelop resilient infrastructure in parks and facilities; Manage ecologically for landscape scale resilience; Prepare for and respond to future emergencies and manage risk on parks land and staff; Minimize and manage waste. These priorities support the Climate Action and Resiliency and the Resilient Infrastructure Strategic Plan Pillars.
- <u>Make parks more equitable and accessible</u>, which include priorities to consider equity to improve public access and tribal inclusivity by advancing Justice, Equity, Diversity, Accessibility, and Inclusivity (JEDAI) initiatives. These priorities support the Racial Equity and Social Justice Strategic Plan Pillar.
- 3. <u>Implement strategies to reduce and/or manage the impacts of increased use</u> by visitors on the parks, which includes priorities to expand visitor communications to address increased use; Maintain, expand, improve infrastructure to support increased use; Enhance programs to support increased use; Manage Natural Resource impacts from increased use. These priorities support the Resilient

Infrastructure Strategic Plan Pillar.

- 4. <u>Enhance visitor experience</u>, which includes priorities to improve and standardize signage and branding; Improve existing facilities and infrastructure; Increase and diversify parks, programs, facilities, and recreation opportunities; Update and improve technology to. These priorities support the Organizational Excellence and the Racial Equity and Social Justice Pillars.
- <u>Assure financial and organizational stability</u>, which include priorities addressing Staff needs, including staff offices, storage, and yard needs; Improved interdivisional communication and collaboration; Sharing the impact of Measure M. These priorities support the Organizational Excellence and the Racial Equity and Social Justice Strategic Plan Pillars.

Grant Activity for Quarter:

Regional Parks currently manages a total of 85 grants, totaling \$39.2 million. The following represents new grant activity for October through December 2024.

Date: 11/21/2024

Grant Name: Coastal Program

Grantor: State Coastal Conservancy

Source (Fed/State/Local/Private): State

Amount: \$950,000

Status (Researching/Applied/Awarded/Not Awarded): Awarded

Project Name and Location: Kashia Reserve and Stewarts Point Trail Construction

Strategic Plan Alignment (Pillar/Goal/Objective): Organization Excellence/Goal 4: Seek out grant funding to enhance programs and improve infrastructure. Objective 1: Secure a total of \$60 million in grant funding by 2026 for strategic priorities, including technology tools, climate resiliency, and other capital projects.

Prior/Future BOS Activity (Review/Approval/Date): Future, accept funds, February 2025

Date: 11/13/2024 Grant Name: Priority Conservation Area Grantor: Metropolitan Transportation Commission Source (Fed/State/Local/Private): State Amount: \$550,000 Status (Researching/Applied/Awarded/Not Awarded): Applied Project Name and Location: Sonoma Schellville Trail Design Strategic Plan Alignment (Pillar/Goal/Objective): Resilient Infrastructure/Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure. Objective 3: invest \$5 million by 2024 on new pedestrian and bicycle facilities and adopt maintenance guidelines on roads to consider bicyclists and pedestrians. Prior/Future BOS Activity (Review/Approval/Date): Future, accept funds, February 2025

Date: 11/19/2024 Grant Name: Land Acquisition Program Grantor: Wildlife Conservation Board Source (Fed/State/Local/Private): State

Amount: \$8,000,000
Status (Researching/Applied/Awarded/Not Awarded): Researching
Project Name and Location: Monte Rio Redwoods Expansion
Strategic Plan Alignment (Pillar/Goal/Objective): Resilient Infrastructure/Goal 3: Continue to invest in
critical road, bridge, bicycle, and pedestrian infrastructure. Objective 1: secure a total of \$60 million in
grant funding by 2026 for strategic priorities, including technology tools, climate resiliency, and other
capital projects.
Prior/Future BOS Activity (Review/Approval/Date): Future, apply for funds, February 2025
Grant Sources Regularly Monitored:
To support the pursuit of grant funding for identified priorities, Regional Parks staff regularly monitor the
following for grant opportunities:
State Parks, Coastal Conservancy, Wildlife Conservation Board, CDFW, Natural Resources Agency,
Caltrans, Metropolitan Transportation Commission, Water Resources, Cal OES, Coastal Commission,
Resources Recycling and Recovery, Forestry and Fire Protection, Strategic Growth Council, HUD
Community Development Block Grant, Recreational Trails Program, Land and Water Conservation Fund,
USFWS, National Fish and Wildlife Foundation, EPA, FHWA
Other Department Actions to Support Grant-Seeking:
Regional Parks has multiple systems established for grant coordination. This includes quarterly meetings
including all divisions discussing opportunities, current activities, and identified needs; internal grants
email group; grant opportunity scoping form template; shared reporting and opportunity tracking;
shared grant deadline and reporting calendars.

9. Sonoma Public Infrastructure (SPI)

Identified Grant Priorities:

The following represents the grant-seeking priorities currently identified by Public Infrastructure, including specific alignment with Strategic Plan Objectives:

- Funding to <u>complete design/pre-construction development of a permanent bridge at the Asti</u> <u>Crossing in Cloverdale</u>, which is specifically aligned with Strategic Plan Resilient Infrastructure (RI) Objective 3.3 & 3.4.
- 2. Funding for <u>bicycle and pedestrian infrastructure & access</u>, which is specifically aligned with Strategic Plan RI Objective 3.1 & 3.3.
- 3. Funding to support <u>veterans' buildings improvements</u>, including seismic retrofitting, which is specifically aligned with Strategic Plan Objectives RI 3.4.
- 4. Funding to support <u>fleet electric and charging stations</u>, which is specifically aligned with Strategic Plan Objectives CAR 4.1 and 4.2.
- 5. Funding to research <u>County compost facilities</u>, which is specifically aligned with Strategic Plan Objectives CAR 3.1.
- 6. Funding for <u>improved drainage facilities/flooding prevention</u>, which is specifically aligned with Strategic Plan Objectives RI 5.1.

Grant Activity for Quarter:

Date: 11/1/2024
Grant Name: Rebuilding American Infrastructure with Sustainability and Equity (RAISE)
Grantor: Department of Transportation
Source (Fed/State/Local/Private): Federal
Amount: \$13,502,720
Status (Researching/Applied/Awarded/Not Awarded): Researching
Project Name and Location: Connecting Cloverdale to the Bay, Cloverdale
Strategic Plan Alignment (Pillar/Goal/Objective): RI 3.3 & 3.4
Prior/Future BOS Activity (Review/Approval/Date): BOS approval required to accept award.
Date: 12/20/2024
Grant Name: Solid Waste Infrastructure for Recycling (SWIFR)
Grantor: EPA
Source (Fed/State/Local/Private): Federal
Amount: \$1,855,000
Status (Researching/Applied/Awarded/Not Awarded): Applied
Project Name and Location: Airport Compost Facility
Strategic Plan Alignment (Pillar/Goal/Objective): CAR 3.1
Prior/Future BOS Activity (Review/Approval/Date): BOS approval required to accept award.
Grant Sources Regularly Monitored:
To support the pursuit of grant funding for identified priorities, Public Infrastructure staff regularly
monitor the following for grant opportunities:
 DOT, Caltrans, FEMA, CalOES, FHWA, USDA, CALFIRE, BAAQMD, EPA
Other Department Actions to Support Grant-Seeking:
 Annual assessment of need/funding availability to develop a list of priority projects for the coming year
 Quarterly meetings with Director & Deputy Directors to discuss potential funding sources and priority projects

- Continued professional development for grant manager and department staff
- Create & maintain grant lifecycle database on eCivis for internal tracking, organization, and audit purposes.