



County of Sonoma

State of California

Date: August 18, 2026

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2026-
2027 Adopted Budget By Increasing Appropriations In The Amount of \$669,500 To Reflect
Revenue And Expenditures Associated With The Measure O Ballot Consultant Services.**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2026-2027 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2026-2027 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2026-2027 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22010101	Health Services Administration	11605	47102	22100	\$669,500
Expenditures					
22010101	Health Services Administration	11605	51226	22100	\$669,500
22060103	DHS - General Fund Contribution	10005	57012		\$669,500
16021300	Board Contingencies	10005	55011		(\$669,500)

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.