



# County of Sonoma

## State of California

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Date: July 16, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing budgetary adjustments to the Fiscal Year 2024-25 Human Services Department  
Budget to increase appropriations in the amount of \$417,900 for the term of July 16, 2024  
through June 30, 2025.**

**Whereas**, the Human Services Department is requesting authorization to add one Full-Time Equivalent Program Planning and Evaluation Analyst and extend one Time-Limited Program Planning and Evaluation Analyst effective July 16, 2024; and

**Whereas** Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2024-2025 Fiscal Year; and

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2024-2025 budget as follows:

<b>FY 2024-2025 Expenditures</b>		<b>Amount</b>
11505-24030120	Economic Assistance	
50604	Proposed Budget Adjustments	417,900
<b>Total Expenditures</b>		<b>\$ 417,900</b>
<b>FY 2024-2025 Funding Sources</b>		
11505-24030120	Economic Assistance	
58038	Reimbursement - Realignment	417,900
<b>Total Funding Sources</b>		<b>\$ 417,900</b>

**Supervisors:**

Gorin:            Coursey:            Gore:            Hopkins:            Rabbitt:

Ayes:            Noes:            Absent:            Abstain:

**So Ordered.**

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