

Attachment 2 - Estimated Federal and State Grant Revenues FY 2025-2026

Administration Division

Program/Grantor	State/Federal	FY 2024-2025	FY 2025-2026	Notes
U.S. Health & Human Svcs.: Substance Abuse & Mental Health Services Administration (ACCESS-IBM)	Federal	\$ 2,000,000.00		
California Equitable Recovery Initiative (CERI)	Federal	\$ -	\$ 112,804.00	Grant terminated by Federal Administration as of 3/24/25
CA Strengthening Public Health Initiative (CASPHI)	State	\$ -	\$ 159,676.00	

Homelessness Division

Program/Grantor	State/Federal	FY 2024-2025	FY 2025-2026
HUD/ARD (CoC) - Planning, HMIS & CE Grants	Federal	\$ 998,429.00	\$ 1,141,912.00
FEDERAL Emergency Solutions Grants (ESG)			
Measure O	State		\$ 3,797,958.00
Homeless Housing, Assistance and Prevention (HHAP) Round 3 - County			\$ -
Homeless Housing, Assistance and Prevention (HHAP) Round 3 - CoC			\$ -
Homeless Housing, Assistance and Prevention (HHAP) Round 2 - County	State		\$ 952,246.00
Homeless Housing, Assistance and Prevention (HHAP) Round 4 - County	State		\$ 1,400,000.00
Homeless Housing, Assistance and Prevention (HHAP) Round 4 - CoC			\$ -
Homeless Housing, Assistance and Prevention (HHAP) Round 1 - County			\$ -
Homeless Housing, Assistance and Prevention (HHAP) Round 2 - CoC			\$ -
STATE Emergency Solutions Grants (ESG) - 22	Federal	\$ 156,000.00	\$ -
Encampment Resolution Fund (ERF) Round 2 JRT	State		\$ 1,088,246.00
Encampment Resolution Fund (ERF) Round 2 Syar	State		\$ 1,139,665.00
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - CoC	State	\$ 3,200,000.00	\$ 1,428,846.00
Emergency Solutions Grants (ESG) - 23 - CoC 504			\$ -
Housing and Homelessness Incentive Program (HHIP)	State		\$ 5,118,677.00
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County	State		\$ 3,126,229.00
Homeless Housing, Assistance and Prevention (HHAP) Round 1 - CoC	State		\$ -
2024 Emergency Solutions Grant	Federal		\$ 202,323.00
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County			
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County			
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County			
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County			
Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County			
Coordinated Entry Expansion Project			
Homeless Housing, Assistance and Prevention (HHAP) Round 6 - County			\$ -
Homeless Housing, Assistance and Prevention (HHAP) Round 6 - CoC			\$ -

Behavioral Health Division

Program/Grantor	State/Federal	FY 2024-2025	FY 2025-2026
California Friday Night Live Partnership (FY 25-26)	Federal	\$ -	\$ 45,000.00
Mental Health Block Grant (Prime) (FY 24-26)	Federal	\$ -	\$ 704,778.00
California Behavioral Health Continuum Infrastructure Program - Crisis and Behavioral Health Contin	State	\$ -	\$ 16,696,980.00
Substance Use, Prevention and Treatment Block Grant (Prime) (FY 24-26)	Federal	\$ -	\$ 2,696,789.00
Proposition 47 (Cohort 3)	State	\$ 332,000.00	\$ 250,000.00
Community Care Expansion Preservation Program (Round 2)	State	\$ 728,439.00	\$ 648,439.00
Incompetent to Stand Trial Community Stakeholder Workgroup Planning Grant (Stepping Up)	State	\$ 100,000.00	\$ 100,000.00
Vocational Rehabilitation (FY 22-25)	Federal	\$ -	\$ 99,006.00
Behavioral Health Student Services Act	State	\$ 1,240,347.00	\$ 1,379,189.00
Pre-Trial Jail Felony Mental Health Diversion Program (Permanent)	State	\$ 205,575.00	\$ 3,778,000.00
Behavioral Health Bridge Housing (Round 1 and 3)	State	\$ 6,246,961.00	\$ 6,889,973.17
Behavioral Health Student Services Act (Round 4 - Sustainability)	State	\$ -	\$ 125,000.00
Behavioral Health Student Services Act (Round 4 - Vulnerable Youth)	State	\$ -	\$ 175,000.00
BH Student Services Plus - Early Prevention Plus	State	\$ 550,795.00	
Medi-Cal/Drug Medi-Cal	Federal	\$ 31,687,957.00	\$ 42,921,182.00
Mental Health Services Act	State	\$ 35,865,917.00	\$ 29,811,204.00

Public Health Division

Program/Grantor	State/Federal	FY 2024-2025	FY 2025-2026	PH NOTES
Cal FRESH Healthy Living Program	Federal	\$ 611,312.00	\$ 611,312.00	
California Children's Services	State/Federal	\$ 1,984,081.00	\$ 1,955,769.00	
California Home Visiting Program-American Rescue Plan	State	\$ 92,625.00	\$ -	Closed/Inactive
Maternal Infant Early Childhood Home Visiting (MIECHV)	Federal	\$ 1,068,098.00	\$ 570,278.00	
CHVP State General Fund Innovation	State	\$ 415,750.00	\$ 415,750.00	
California Tobacco Prevention Program	State	\$ 381,548.00	\$ 228,166.00	
Child Safety Seats - Office of Traffic Safety	Federal	\$ 90,000.00	\$ 128,000.00	
Childhood Lead Poisoning Prevention	State	\$ 393,815.00	\$ 340,215.00	
Children's Medical Services (CMS)	State/Federal	\$ 1,771,128.00	\$ 1,771,128.00	
Department of Justice Tobacco Grant Program	State	\$ 232,285.00	\$ 232,285.00	
Disease Intervention Specialist Workforce Development	Federal	\$ 250,080.00	\$ 69,511.00	
Hepatitis C Virus Prevention and Control	Federal	\$ 200,199.00	\$ 200,199.00	
HIV Surveillance Program	Federal	\$ 75,704.00	\$ 69,587.00	
OA HIV Prevention & Surveillance	Federal	\$ 74,029.00	\$ 156,842.00	
Immunization Vaccine Preventable Disease Program	Federal	\$ 178,924.00	\$ -	
Lab Aspire - HERO (AB 179)	State	\$ 287,820.00	\$ 265,144.00	
Local Oral Health Program	State	\$ 228,166.00	\$ 228,166.00	
Maternal, Child & Adolescent	State/Federal	\$ 446,784.00	\$ 2,954,883.00	
Pre-Harvest Shellfish Program	State	\$ 19,652.00	\$ 58,956.00	
Public Health Emergency Preparedness	Federal	\$ 941,363.00	\$ 941,363.00	PHEP grant funds these programs: PHEP; HPP; Pan Flu
STI Prevention and Collaboration Allocation	Federal	\$ 352,112.00	\$ 352,112.00	
Summer Food Program	Federal	\$ 15,768.00	\$ 17,100.00	
Tuberculosis Local Assistance Funding	Federal	\$ 55,599.00	\$ 29,064.00	
Women Infants and Children	Federal	\$ 2,260,454.00	\$ 2,578,096.00	
California Children's Services (MTP)	State	\$ 1,589,758.00	\$ 1,955,769.00	
Schools Workforce Development	State	\$ 80,000.00	\$ -	Closed/Inactive
ELC Strengthening Public Health Laboratory - Preparedness - Laboratory Response Network	State/Federal	\$ 955,288.00	\$ -	Paid Out
ELCX Advanced Molecular Detection Expansion	State/Federal	\$ 5,533,407.00	\$ 3,000,000.00	Closed/Active Reporting
Workforce Development - ARPA	Federal	\$ 521,924.00	\$ -	Closed/Inactive
Community Health Workers for COVID Response and Resilient Communities	Federal	\$ 476,841.00	\$ -	Closed/Active Reporting
Immunization-Round 2,3 &4	Federal	\$ -	\$ 350,010.00	
Future of Public Health	State	\$ 2,174,091.00	\$ 2,064,864.00	
Lab Aspire - HERO (AB 102)	State	\$ -	\$ 274,286.00	
State General Fund Evidence-Based Home Visiting (SGF EBHV)	Federal	\$ -	\$ 1,492,451.00	
Beach Monitoring	State	\$ -	\$ 59,225.00	
Local Government Waste Tire Enforcement (TEA) - Cycle 31	State	\$ -	\$ 105,195.00	
Local Enforcement Agency (LEA) - Cycle 35	State	\$ -	\$ 25,559.00	
Micro Enterprise Home Kitchen Operations	State	\$ -	\$ 50,000.00	
Career Ladder - Round 2	State	\$ 46,261.00	\$ 32,038.00	
Local Government Waste Tire Enforcement Agency (TEA) - Cycle 32	State	\$ -	\$ 105,194.00	Grant Amount: \$105,194.00 Grant Term: 7/1/2025-6/30/2026
HIV/AIDS Case Reporting System Data Use & Disclosure Agreement	Federal	\$ -	\$ 156,842.00	
Children and Youth Behavioral Health Initiative-Round 3	State	\$ -	\$ 867,502.00	

Totals	\$	107,117,286.00	\$	150,701,983.17
FY 24-25 Board Item Amount	\$	107,117,286.00		
Difference	\$	-		