

Attachment 3 - Homeless System of Care Funding

New and One-Time Funding Sources	Source	Recipient	Program uses	Total Funding Allocation	Administrative Fees	Allocated or To Be allocated	Fund Use Deadline
HOME Investments Partnership Program	HUD	Urban County	Tenant Based Rental Assistance for up to 2 years, security deposits, utility payments for households at or below 50% AMI.	\$ 134,401	None	To be allocated - requires an amendment of the 2020 Consolidated Plan. Use of these funds for TBRA is allowed as a COVID-19 waiver of the set-aside for Community Housing and Development Organizations (CHDO)	June 30, 2025
State ESG-CV	State HCD	Home Sonoma County	Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Street Outreach, HMIS, Major Rehab or Renovation of Emergency Shelter, Leasing costs for hotels/motels for use as Non-congregate shelter	\$ 790,600	(less \$41,600 admin)	To be allocated Resolution approved 6/9/2020, Application due 7/20/2020 Staff Proposed Uses: Rapid Rehousing and Homelessness Prevention with centralized Coordinated Entry referral, eligibility screening and housing navigation through the Housing Authority and partnerships with service providers for case management; Supplemental awards to existing Emergency Shelter Operations to assist in COVID-19 Risk mitigation measures, Operations of other Non-congregate shelters TBD that mitigate risk of COVID-19	August 31, 2022
State ESG Disaster Response	State HCD	Home Sonoma County	Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Street Outreach, HMIS, Major Rehab or Renovation of Emergency Shelter, Leasing costs for hotels/motels for use as Non-congregate shelter These funds are from the 2018 State allocation that were disencumbered from other uses. They were then re-allocated to Continuums of Care impacted by the 2017 and 2018 fires. They are regular ESG funds not necessarily tied to COVID-19 response. They have not yet been allocated, so are available to be deployed as part of the COVID-19 response effort.	\$ 393,754	less up to 2.6% admin)	To be allocated Resolution to be approved 7/7/2020 Staff Proposed Uses: 40% Rapid Rehousing as required by regulation, Emergency Shelter Operations including Operation of Los Guillicos, Street Outreach Augmentation	February 28, 2021
ESG-CV1	HUD	Urban County	Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Street Outreach, HMIS, Major Rehab or Renovation of Emergency Shelter, Leasing costs for hotels/motels for use as Non-congregate shelter Funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic COVID-19 among individuals and families who are homeless or receiving homeless assistance. Direction from HUD is to focus on rapid re-housing and non-congregate emergency shelter for populations most at risk for exposure to or contraction of COVID-19.	\$ 564,000	(less \$56,500 admin)	To be allocated Action Plan Amendment passed 6/9/20 for submittal to HUD specifies use for Rapid Rehousing and Homelessness Prevention. Staff Proposed Uses: Rapid Rehousing and Homelessness Prevention with centralized Coordinated Entry referral, eligibility screening and Housing Navigation through the Housing Authority and partnerships with service providers for case management;	June 30, 2022

New and One-Time Funding Sources	Source	Recipient	Program uses	Total Funding Allocation	Administrative Fees	Allocated or To Be allocated	Fund Use Deadline
ESG-CV2	HUD	Urban County	<p>Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Street Outreach, HMIS, Major Rehab or Renovation of Emergency Shelter, Leasing costs for hotels/motels for use as Non-congregate shelter</p> <p>Funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance. Direction from HUD is to focus on rapid re-housing and non-congregate emergency shelter for populations most at risk for exposure to or contraction of COVID-19.</p>	\$ 6,598,916	(less \$659,891 admin)	<p>To be allocated</p> <p>Staff Proposed Uses: Rapid Rehousing and Homelessness Prevention with centralized Coordinated Entry referral, eligibility screening and Housing Navigation through the Housing Authority and partnerships with service providers for case management; Supplemental awards to existing Emergency Shelter Operations to assist in COVID-19 Risk mitigation measures, Operations of other Non-congregate shelters TBD that mitigate risk of COVID-19; Renovation or Major Rehabilitation of Emergency Shelters or hotels/motels/properties used for Non-congregate Shelter; Lease of motels/hotels for use as Non-congregate Shelter.</p>	June 30, 2023
CDBG-CV	HUD	Urban County	<p>Eligible Uses: Land Acquisition for affordable housing or community projects; Infrastructure; Fair Housing Programs, Homeless Services; Housing Rehabilitation both single family and multi-family; micro-enterprise development, employment and training, first time homebuyer programs, ADA improvements, Administration. Certain waivers apply, certain caps apply</p> <p>Funds may be used to prevent, prepare for, and respond to coronavirus COVID-19 and address other community needs.</p>	\$ 1,109,159	(less up to 20% admin)	<p>To be allocated.</p> <p>Potential uses: Emergency Short Term rental Assistance for Very Low Income Households (chosen by lottery, prioritized by COVID-19 vulnerability), up to \$1,000 per month for up to 3 months; Legal Assistance for Eviction Defense; Fair Housing Programs; Capital Projects</p>	No expiration date - must meet timeliness test of not having any more than 1.5 times our annual allocation unspent by May 1 of each year.
Emergency/COVID-19 Funding				\$ 9,590,830	\$ 990,060		