



County of Sonoma

State of California

Date: August 25, 2026

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2026-
2027 Adopted Budget By Increasing Appropriations In The Amount of \$244,731 To Reflect
Revenues And Expenditures Associated With The Increased Use Of Funds And Increased Cost
Of The Program**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2026-2027 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2026-2027 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2026-2027 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22030102	Acute & Forensics	11605	42360	22787	\$244,731
Expenditures					
22030102	Acute & Forensics	11605	50604	22787	\$244,731

Supervisors:

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.