



SUMMARY REPORT

Agenda Date: 7/14/2026

To: Board of Supervisors

Department or Agency Name(s): Human Services

Staff Name and Phone Number: Angela Struckmann 707-565-5800, Tiffany Lewis 707-565-5971

Vote Requirement: Majority

Supervisorial District(s): Countywide

Title:

Multipurpose Senior Services Program Standard Agreement with the California Department of Aging for Fiscal Year 2026-2027

Recommended Action:

Adopt a resolution authorizing the Director of the Human Services Department to execute an agreement with the California Department of Aging to receive funding for the Multipurpose Senior Services Program in the amount of \$1,071,200 for the term of July 1, 2026 through June 30, 2027, and to execute future agreement amendments to adjust for revenue changes.

Executive Summary:

The Human Services Department is requesting that the Board adopt a resolution authorizing the Director of Human Services to execute the Multipurpose Senior Services Program Standard Agreement #MS-2627-11 with the California Department of Aging in the amount of \$1,071,200 for Fiscal Year 2026-2027 and authorization to execute future agreement amendments to adjust for revenue changes. The California Department of Aging requires each grant to have a separate resolution adopted by the Board to receive the funds. The Multipurpose Senior Services Program provides home-based care management services to older adults at risk of nursing home or institutional placement.

Discussion:

The Human Services Department (HSD) receives funds from the California Department of Aging (CDA) to operate the Multipurpose Senior Services Program (MSSP) with the goal of preventing institutionalization and fostering independence and dignity for older adults.

MSSP provides case management services to Medi-Cal eligible older adults who are frail and at risk of placement in a skilled nursing facility due to significant functional support needs. MSSP has the capacity to serve approximately 200 individuals each month with care management services that are provided by a multidisciplinary team. The care management team coordinates medical and social services and arranges for additional long-term services and supports. The \$1,071,200 provided through the MSSP Standard Agreement with CDA for Fiscal Year (FY) 2026-2027 (# MS-2526-11) helps fund 4.0 full-time equivalent (FTE) Adult and Aging social workers, 1.5 FTE senior public health nurses, 1.0 FTE social work assistant, and 1.0 FTE Adult and Aging supervisor in MSSP.

Strategic Plan:

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Not applicable

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

Every year since 2017 the Board had adopted resolutions to accept revenue and execute contracts with the CDA for MSSP.

FISCAL SUMMARY

Expenditures	FY26-27 Adopted	FY27-28 Projected	FY28-29 Projected
Budgeted Expenses	\$1,071,200		
Additional Appropriation Requested			
Total Expenditures	\$1,071,200	0	0
Funding Sources			
General Fund/WA GF			
State/Federal	\$1,071,200	0	0
Fees/Other			
Use of Fund Balance			
General Fund Contingencies			
Total Sources	\$1,071,200	0	0

Narrative Explanation of Fiscal Impacts:

This revenue was included in HSD's FY2026-2027 adopted budget. HSD is not requesting to increase appropriations.

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

1. Resolution for California Department of Aging
2. Standard Agreement #MS-2627-11 with California Department of Aging

Related Items "On File" with the Clerk of the Board:

None.