

Capital Projects Status Report
Fiscal Year 2025-26
General Government Capital Projects
County Administration Center

Project Title	Project Description	Total Expenditures To Date	FY 2025-26 Rollover Budget	FY 2025-26 New Funding	Total FY 2025-26 Budget
County Facilities Resource Fund	Holding account for balance of new FY25/26 General Fund contribution.	\$0	\$0	\$400,000	\$400,000
County Government Center Development Phase 1a	Construct a new office building to house county services with the highest priority space needs at the County Center campus.	\$4,951,906	\$3,210,905	\$0	\$3,210,905
Sheriff's Office and CMP Generators	To ensure continuance of operations during an emergency.	\$1,983,660	\$991,390	\$0	\$991,390
REDCOM Expansion	Design and construct an expansion of the emergency call center operations for cities and unincorporated communities of Sonoma County.	\$212,046	\$68,213		\$68,213
Andover Controls	Upgrade Andover control equipment used to monitor air flow in County Administration Offices.	\$53,477	\$577,236	\$0	\$577,236
Sheriff's Office HVAC Upgrade	To ensure continuance of operations during an emergency: replace existing, aged emergency generator at the Sheriff's Office.	\$1,008,312	\$9,119	\$0	\$9,119
County Center Microgrid	Install a local energy grid with control capacity which can be disconnected from the traditional grid and operate autonomously.	\$90,747	\$65,290	\$0	\$65,290
CMP High Efficiency Boiler Replacement	Replace both high efficiency boilers at the Central Mechanical Plant.	\$401,879	\$145,187	\$0	\$145,187
Sheriff Electrifying Patrols	Install up to two Level 3 direct current fast chargers and up to ten Level 2 chargers at the Sheriff's Office. This will allow fleet to order and pilot two EV patrol vehicles, and support other administrative fleet vehicles.	\$87,406	\$597,594	\$0	\$597,594
ROV - Counting Room Expansion	Expand the Registrar of Voters Counting Room to create a more secure, accurate, and comfortable ballot counting process.	\$0	\$275,000	\$0	\$275,000
Countywide Energy Improvements	Installation of near-term energy upgrades on County owned buildings to meet the Board of Supervisors target to make Sonoma County carbon neutral by 2030.	\$20,514	\$28,206,004	\$0	\$28,206,004
New State Courthouse Coordination Support	Provide ongoing proactive County staff coordination of impacts on County Administration Center land and infrastructure resulting from the new State courthouse project.	\$2,705,742	\$102,071	\$0	\$102,071
Subtotal County Administration Center		\$11,515,689	\$34,248,009	\$400,000	\$34,648,009

Capital Projects Status Report
Fiscal Year 2025-26
General Government Capital Projects
Adult Detention and Jvenile Detention Facilities

Project Title	Project Description	Total Expenditures To Date	FY 2025-26 Rollover Budget	FY 2025-26 New Funding	Total FY 2025-26 Budget
Main Adult Detention Facility Roof	Re-roof older Main Adult Detention Facility critical-condition roof area (phased replacement).	\$ 3,974,529	\$ 53	\$ 0	\$ 53
Main Adult Detention Facility Rec Yard Window Sealing	Reseal all windows, repair cracks and penetrations. Exterior windows at Main Adult Detention Facility recreation yards are leaking, allowing water intrusion and damage over time. Phased work. Asset preservation priority.	\$ 289,046	\$ 210,953	\$ 0	\$ 210,953
Main Adult Detention Facility Housing Safety and Security	Construct improvements to the housing modules to allow for better management of the inmate population and provide safety and security for inmates and staff. This includes replacement of wood doors with steel doors, installation of new locks and controls, sub-dividing the housing modules and installation of a full height wall with door controls associated with the modifications to HVAC and security camera in the Mental Health ward at MADF.	\$ 988,724	\$ 318,666	\$ 420,000	\$ 738,666
Behavioral Health Housing Unit	Construction of Behavioral Health Housing Unit at the Main Adult Detention Facility utilizing SB 863 funding awarded in November 2015.	\$ 4,639,589	\$ 41,572,020	\$ 0	\$ 41,572,020
MADF Connection Corridor	Installation of physical tie ins with the MADF intercoms, Programmable Logic Controller (PLC) network, and Closed Caption TV (CCTV) systems. Adding additional screens at Central Control for the Internet Provider (IP) Addressable security cameras and updates to the PLC controls.	\$ 0	\$ 0	\$ 100,000	\$ 100,000
MADF Tempered Water System	Replacement of leaking boilers, which provide tempered water to showers and sinks for inmates. Existing boilers are at the end of their servicable life and replacement parts are difficult to find.	\$ 425,814	\$ 49,986	\$ 0	\$ 49,986
MADF Expansion Wing Cell Repair	Install impact resistant sheetrock.	\$ 46,531	\$ 489,473	\$ 0	\$ 489,473
MADF Secure Loading Dock	Install security fencing to secure the Main Adult Detention Loading Dock area.	\$ 65,321	\$ 535,132	\$ 0	\$ 535,132
Upgrade MADF Lobby Doors	Replace Main Adult Detention Facility existing lobby doors with more substantial lobby doors and an overhead coiling security screen that can cover the entire front entrance glass. Both the door and the security screen will be tied to Central Control and able to be controlled remotely from the lobby desk.	\$ 6,913	\$ 378,087	\$ 0	\$ 378,087
MADF Generator	Reconfigure and upgrade generator components as needed to connect additional panels to the generator.	\$ 0	\$ 0	\$ 363,064	\$ 363,064
NCDF Bldg #500 Roof Replacement	Replace roof that is at the end of its servicable life.	\$ 210,204	\$ 277,295	\$ 0	\$ 277,295
JJC Roof Cap and Gutter Replacement	Replace all metal parapet flashing, gutters, and downspouts with powder-coated products.	\$ 26,582	\$ 446,786	\$ 0	\$ 446,786
Juvenile Hall Fencing	Install security fencing to ensure controlled access to employee parking areas.	\$ 29,696	\$ 752,304	\$ 0	\$ 752,304
BH Continuum Infrastructure Program	Construction of the Behavioral Health Treatment facility.	\$ 0	\$ 16,696,980	\$ 0	\$ 16,696,980
JJC Generator Enhancement	Reconfigure and upgrade generator components as needed to connect additional panels to the generator.	\$ 0	\$ 0	\$ 800,000	\$ 800,000
Subtotal Adult Detention and Juvenile Detention Facilities		\$ 10,702,949	\$ 61,727,735	\$ 1,683,064	\$ 63,410,799

Capital Projects Status Report
Fiscal Year 2025-26
General Government Capital Projects
Veterans Memorial/Community Service Buildings

Project Title	Project Description	Total Expenditures To Date	FY 2025-26 Rollover Budget	FY 2025-26 New Funding	Total FY 2025-26 Budget
Vets Buildings Repairs	Petaluma Veterans Building seismic retrofitting and emergency generators, Guerneville HVAC repairs, Cloverdale auditorium upgrades, Cloverdale Pool Cover, Petaluma Driveway refurbishment, kitchen renovations at Sebastopol and Cloverdale, exterior building improvements at Santa Rosa and Sonoma, WiFi improvements at Santa Rosa and Petaluma, Petaluma heat pump replacement, install a Battery Energy Storage System at Cloverdale, and repaint the exterior of the Santa Rosa Vets Building.	\$ 17,086,628	\$ 3,131,668	\$ 476,098	\$ 3,607,766
Subtotal Memorial Buildings		\$ 17,086,628	\$ 3,131,668	\$ 476,098	\$ 3,607,766

Capital Projects Status Report
Fiscal Year 2025-26
General Government Capital Projects
Other Facilities

Project Title	Project Description	Total Expenditures To Date	FY 2025-26 Rollover Budget	FY 2025-26 New Funding	Total FY 2025-26 Budget
Other Facilities					
2009 Accessibility (ADA) SETP Improvements	Remove physical barriers per the approved County of Sonoma 2009 updated Accessibility (ADA) Transition Plan and conduct survey for outlying areas as identified in the Self Evaluation and Transition plan.	\$ 17,701,076	\$ 6,530,816	\$ 1,967,096	\$ 8,497,912
Redevelopment Improvements	Roseland property maintenance of groundwater monitoring well, and ongoing sampling and test result reporting to the State Water Quality Board.	\$ 7,363,432	\$ 1,881,539	\$ 0	\$ 1,881,539
Hazardous Materials Mitigation	Refurbish existing two cottages and central kitchen of the currently un-occupied building at the Los Guilicos campus. Scope of work includes:Accessibility Assessment, Seismic Evaluation, Haz Mat Report, MEP Upgrades, as well as clean up of the existing structures and pedestrian access paths.	\$ 2,146,812	\$ 478,874	\$ 0	\$ 478,874
Communications-Towers	Complete construction at Mt. Jackson and Pine Mountain sites, replace generator and install battery backup system at the Pine Mountain site, upgrade access roads to the Pine Mountain, Siri, and Schellenger Communication Towers, and annual contribution to Sheriff Communication Towers.	\$ 9,271,239	\$ 1,572,869	\$ 180,000	\$ 1,752,869
Human Services Improvement Projects	Improvements in Human Services facilities to be identified.	\$ 6,151,520	\$ 104,224	\$ 0	\$ 104,224
DHS Animal Services Facitiy Improvements	Replace failing chiller system, replace fencing surrounding the kennels, and initiate design phase of the Mechanical and Building Improvements identified in the Animal ServicesFacility Needs Assessment.	\$ 235,290	\$ 858,608	\$ 0	\$ 858,608
County Center Modernization/Deferred Maintenance	Complete PG&E SGIP Application, replace MADF Grinder Pump, and repair MADF Boiler. New allocation of funds will continue to finance 2.0 time-limited positions in the Information Systems Department to manage the digitization project to reduce paper storage needs, and department facilities small scale general security upgrades and paint and carpet repairs performed by the Public Infrastructure Facility Operations Division, and annual lease charges for the 400 Aviation Blvd and Lomitas Hub locations.	\$ 4,316,129	\$ 2,383,222	\$ 2,770,525	\$ 5,153,747
Tidelands - Cannery Demo	Demolish and remove existing Bodega Bay Cannery Pier.	\$ 1,139,833	\$ 706	\$ 0	\$ 706
Los Guilicos Microgrid	Install a local energy grid with control capacity which can be disconnected from the traditional grid and operate autonomously.	\$ 18,487	\$ 118,263	\$ 0	\$ 118,263
Fleet Improvements	Install double-hulled bulk storage oil tanks toat the Heavy Fleet Facility to improve operations and employee safety. Install a new pressure washer at the fuel station. New project include replacement of the existing car wash	\$ 400,842	\$ 721,658	\$ 0	\$ 721,658
Public Health Lab & Morgue Relocation	Design of new County Public Health Lab and Morgue facility.	\$ 11,778,569	\$ 42,770,105	\$ 0	\$ 42,770,105
Bodega Bay County Facilities	Replace existng roof, and replacement and relocation of electrical meter panel.	\$ 0	\$ 0	\$ 310,000	\$ 310,000
Mt. St. Helena - Telecom Site	Construction of a new 20' monopole tower with supporting concrete pad.	\$ 125,000	\$ 1,901	\$ 0	\$ 1,901
Guerneville Satellite Site	Replace roof, upgrade HVAC equipment, and install a fire alarm system.	\$ 2,951,603	\$ 355,198	\$ 860,000	\$ 1,215,198

Capital Projects Status Report
Fiscal Year 2025-26
General Government Capital Projects
Other Facilities

Project Title	Project Description	Total Expenditures To Date	FY 2025-26 Rollover Budget	FY 2025-26 New Funding	Total FY 2025-26 Budget
LG Switchgear	Installing new breakers and switchgears along with 12 KV Loop Testing and Investigation at Los Guilicos.	\$ 68,052	\$ 281,948	\$ 0	\$ 281,948
Springs Plaza	Acquisition and potential development of real property located at 15 Boyes Blvd, Boyes Hot Springs as future community place or other community serving public space.	\$ 1,278	\$ 733,394	\$ 0	\$ 733,394
Geyserville Community Plaza	Design, environmental review, and permitting of the Geyserville Community Plaza.	\$ 4,235	\$ 395,715	\$ 0	\$ 395,715
400 Aviation Blvd	Relocation of the Sonoma County Public Infrastructure and Regional Parks departments from La Plaza A / B to the newly leased Ag Credit building located at 400 Aviation Blvd.	\$ 419,300	\$ 388,661	\$ 0	\$ 388,661
Community Emergency Resiliency Centers	Develop community disaster logistics and operations facilities for up to five geographic districts that will house immediate-need disaster response supplies/equipment as well as serve as critical incident management and support sites.	\$ 84,647	\$ 7,368,705	\$ 0	\$ 7,368,705
Community Resiliency Center	Design active year-round facilities that will address community needs, day to day and during emergencies.	\$ 0	\$ 670,909	\$ 0	\$ 670,909
Eagles Nest - Landslide Soil Biostabilization Project	Install bio-stabilization measures for a landslide on a County owned parcel on Eagles Nest Road.	\$ 88,327	\$ 161,673	\$ 500,000	\$ 661,673
D5 Infrastructure	Community based projects including construction of the Forestville Skatespot, construction of the Rio Nido Community Post Office, improvements to the Timber Cove Fire Station well and septic system, design of the future Guerneville Community Plaza, and improvements to the Guerneville park and Ride facility.	\$ 1,260,468	\$ 2,533,564	\$ 0	\$ 2,533,564
LG Sewer Upgrade	Replace and upgrade sections of the existing sanitary sewer line serving the Los Guilicos Dorms utilized for DHS Homeless Services.	\$ 0	\$ 0	\$ 100,000	\$ 100,000
Subtotal Other Facilities		\$ 65,526,139	\$ 70,312,552	\$ 6,687,621	\$ 77,200,207
Subtotal County Administration Center		\$ 11,515,689	\$ 34,248,009	\$ 400,000	\$ 34,648,009
Subtotal Detention Facilities		\$ 10,702,949	\$ 61,727,735	\$ 1,683,064	\$ 63,410,799
Subtotal Memorial Buildings		\$ 17,086,628	\$ 3,131,668	\$ 476,098	\$ 3,607,766
Subtotal Other Facilities		\$ 65,526,139	\$ 70,312,552	\$ 6,687,621	\$ 77,200,207
TOTAL GENERAL GOVERNMENT		\$ 104,831,405	\$ 169,419,964	\$ 9,246,783	\$ 178,866,781