

Attachment 2: Local Homeless Programs in FY 21-22

Organization	Project Type	Total Contract Value	CDBG	General Fund	CSF	Reinvestment & Revitalization
IFSN RRH	Rapid Re-housing	\$ 225,213.31	\$ -	\$ -	\$ -	\$ -
RFH RRH	Rapid Re-housing	\$ 43,544.56	\$ -	\$ 4,354.46	\$ -	\$ -
Catholic Charities RRH	Rapid Re-housing	\$ 157,678.00	\$ -	\$ 1,356.23	\$ 3,318.77	\$ -
COTS RRH	Rapid Re-housing	\$ 132,514.00	\$ -	\$ -	\$ -	\$ 13,227.50
SAY RRH	Rapid Re-housing	\$ 156,667.00	\$ -	\$ 14,136.49	\$ 12,345.00	\$ -
TLC THP+ (RRH)	Rapid Re-housing	\$ 212,920.62	\$ -	\$ 31,596.36	\$ -	\$ -
WCCS RRH	Rapid Re-housing	\$ 269,405.55	\$ -	\$ 29,389.90	\$ -	\$ -
CAPSC Sloan House	Emergency Shelter	\$ 52,152.51	\$ -	\$ 3,139.25	\$ -	\$ -
Catholic Charites FSC	Emergency Shelter	\$ 200,000.00	\$ -	\$ 19,777.13	\$ 1,414.76	\$ 569.69
Catholic Charities SJH	Emergency Shelter	\$ 323,000.00	\$ -	\$ 32,300.00	\$ -	\$ -
COTS MIC ES	Emergency Shelter	\$ 422,589.62	\$ -	\$ 42,258.96	\$ -	\$ -
SAY DC	Emergency Shelter	\$ 169,215.46	\$ -	\$ 16,921.55	\$ -	\$ -
WCCS Winter Shelter	Emergency Shelter	\$ 147,000.00	\$ -	\$ 14,700.00	\$ -	\$ -
YWCA Safe House	Emergency Shelter	\$ 34,768.34	\$ -	\$ -	\$ -	\$ -
CSN Stoney Point Commons	Permanent Supportive Housing	\$ 111,104.12	\$ -	\$ -	\$ -	\$ -
Catholic Charites Palms Inn	Permanent Supportive Housing	\$ 135,000.00	\$ -	\$ 13,500.00	\$ -	\$ -
Reach for Home PSH	Permanent Supportive Housing	\$ 119,349.45	\$ -	\$ 11,934.34	\$ -	\$ -
Catholic Charities PSH Alt	Permanent Supportive Housing	\$ 200,000.00	\$ -	\$ 20,000.00	\$ -	\$ -

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WCCS MTN	Permanent Supportive Housing	\$ 37,000.00	\$ -	\$ 716.78	\$ -	\$ 2,983.22
Catholic Charities HOST	Street Outreach	\$ 325,651.00	\$ -	\$ 32,563.46	\$ -	\$ -
Catholic Charities HSC	Street Outreach	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -
SAY Street Outreach	Street Outreach	\$ 211,542.40	\$ -	\$ -	\$ -	\$ 21,154.24
RFH Street Outreach	Street Outreach	\$ 34,768.34	\$ -	\$ 3,476.83	\$ -	\$ -
SAVS Street Outreach	Street Outreach	\$ 113,130.62	\$ -	\$ 9,499.20	\$ -	\$ 26,427.38
RRK CCE	Street Outreach / Other	\$ 69,536.68	\$ -	\$ 69,536.68	\$ -	\$ -
Catholic Charities CE	Coordinated Entry	\$ 479,991.00	\$ -	\$ 37,326.85	\$ -	\$ 92,673.15
Interfaith Shelter Network CE	Coordinated Entry	\$ -	\$ -	\$ -	\$ -	\$ -
Catholic Charities HP	Homelessness Prevention	\$ 30,000.00	\$ -	\$ -	\$ 15,827.26	\$ -
COTS HP	Homelessness Prevention	\$ 56,451.00	\$ -	\$ -	\$ -	\$ 5,669.00
WCCS HP	Homelessness Prevention	\$ 90,522.33	\$ -	\$ -	\$ -	\$ 6,602.82
SAY HP	Homelessness Prevention	\$ 30,000.00	\$ -	\$ 3,000.00	\$ 27,000.00	\$ -
SVDP Homeless Court	Other	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -
SHARE Sonoma County	Other	\$ 202,351.74	\$ -	\$ 12,257.53	\$ 190,094.21	\$ -
CAPSC HCA Family Fund	Other	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -
Fair Housing Advocates of Sonoma County	Fair Housing Set-aside	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ -
Legal Aid Sonoma County	Fair Housing Set-aside	\$ 185,000.00	\$ 185,000.00	\$ 110,000.00	\$ -	\$ -
<b>Totals</b>		<b>\$5,158,067.65</b>	<b>\$255,000.00</b>	<b>\$643,742.00</b>	<b>\$250,000.00</b>	<b>\$169,307.00</b>