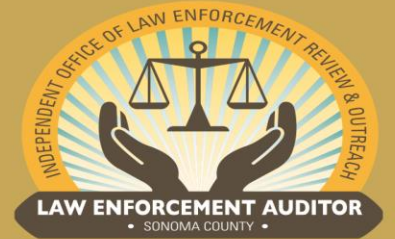


Independent Office of Law Enforcement Review and Outreach

FY 2025-26 Preliminary Budget



IOLERO



Department Overview

	Operating Expenditures	FTE
FY 2024-25 Adopted	\$2,412,717	7.5
FY 2025-26 Preliminary*	\$2,498,546	7.5
Net Change	\$85,829	0.0



*The FY 2025-26 Preliminary Budget is equal to 1.013% of the Sheriff's Office FY 2025-26 Operating Budget.

Departmental Expenditures

FY 2025-26 Service Area Expenditures	Preliminary Budget	FTE
Executive Management and Administration	\$1,043,293	3.0
Community Outreach and Engagement	\$255,122	1.0
Audit, Review and Investigations	\$1,200,131	3.5
Gross Departmental Expenditures	\$2,498,546	7.5
Less Internal Departmental Transfers	\$0	n/a
Departmental Operating Expenditures	\$2,498,546	7.0

Departmental Funding Sources

FY 2025-26 Funding Sources	Preliminary Budget
General Fund Contribution	\$2,485,566
Transfers & Reimbursements within the County**	\$12,980
Total Sources	\$2,498,546

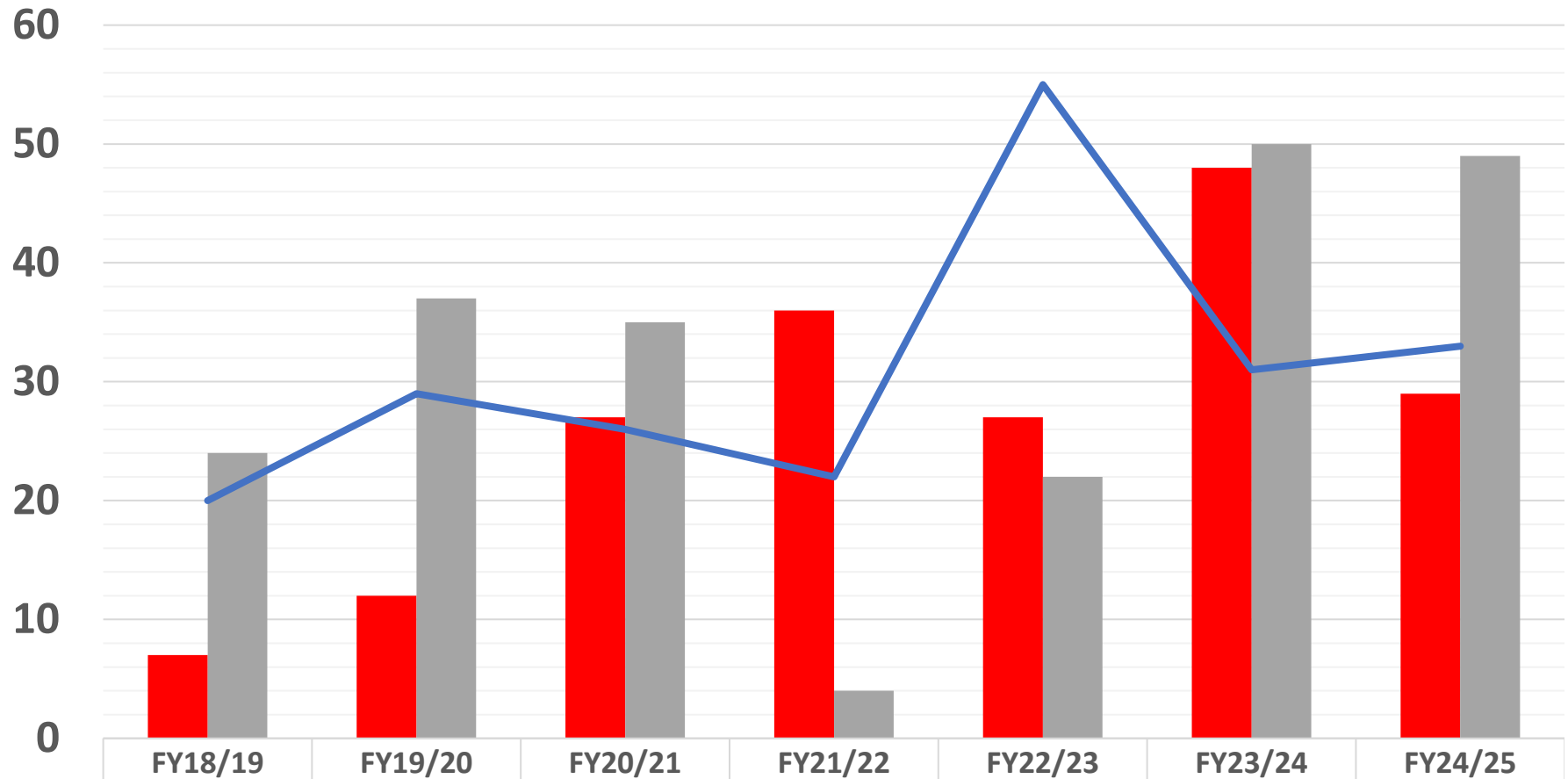
State and Federal Budget/Policy Implications

NOT APPLICABLE

Key Opportunities and Challenges

- Training new auditor hires from '24-'25 to continue making strong progress on investigation, audits, and recommendations to the Sheriff's Office.
- Due to increased internal service rates, budget for other services and supplies is reduced, impacting our ability to contract for external audit, translation, outreach, and graphic design services.
- Additional administrative workload, including budgeting, HR, safety projects, as result of transferring tasks from 0.2 CAO Administrative Services Officer.

Key Operational Opportunities and Challenges



AUDITS COMPLETED	7	12	27	36	27	48	29
BACKLOG	24	37	35	4	22	50	49
COMPLAINTS RECEIVED	20	29	26	22	55	31	33

Key Operational Objectives

- Continue to refine processes for investigations, audits, and policy recommendations, including eliminating backlogged cases.
- Continue to support the Community Advisory Committee in its work to make policy recommendations and connect the public and the Sheriff's Office, especially outreach about County policies regarding ICE.
- Start the performance audit of IOLERO mandated by Measure P.

Program Change Requests

Triennial Department Performance Audit, \$40,000 one-time additional General Fund Request

Section 2-396 of Ordinance 6333, requires that IOLERO be subject to a performance audit at least every three years, to determine whether “the office is operating in an effective and efficient manner and whether it is meeting best practices for the operation of such a civilian oversight office...”