

Attachment 1: Budget Summary: TWC Estero Americano Coast Preserve IPAOM Request

Table 1. Proposed Budget Summary	
Cost Category	IPAOM request
Task 1: Trail Design Resource Surveys and Planning/Permitting	\$70,000
Task 2: Capital Costs and Subcontractors	\$68,000
Task 3: TWC Staff time (PM, O&M)	\$126,000
Task 4: Community Engagement and Outings	\$35,500
Total IPAOM request	\$299,500