



# County of Sonoma

## State of California

Date: February 3, 2026

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments to the Fiscal Year of 2025-2026 Revised Budget For The  
Information Systems Department In The Amount of \$2,250,000 for the Integrated Justice  
Systems Modernization Project.**

**Whereas**, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the County of Sonoma Information Systems Department; and

**Whereas**, the Government Code allows for adjustments to the Final Budget during the 2025-26 Fiscal Year;

**Whereas**, The Information Systems Department is requesting the use of fund balance in the amount of \$2,250,000 to fund Phase 4 of the Integrated Justice Systems Modernization Project.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Funding Sources</b>				
16022702	Designated Purposes Fund – Departmental Projects	10155	Use of Fund Balance	\$806,695
25011001	IS Replacement A	10015	Use of Fund Balance	\$1,000,000
25010123	Integrated Justice Systems	10005	47101	\$2,250,000
<b>Expenditures</b>				

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16021200	Other General Government – Other Financing Sources/Uses	10005	57101	(\$443,305)
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16022702	Designated Purposes Fund – Departmental Projects	10155	57011	\$806,695
25011001	IS Replacement A	10015	57011	\$1,000,000
25010123	Integrated Justice Systems	10005	54507	\$2,250,000

**Supervisors:**

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

**So Ordered.**