



County of Sonoma

State of California

Date: February 3, 2026

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to the Fiscal Year of 2025-2026 Revised Budget For The
Information Systems Department In The Amount of \$2,250,000 for the Integrated Justice
Systems Modernization Project.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the County of Sonoma Information Systems Department; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2025-26 Fiscal Year;

Whereas, The Information Systems Department is requesting the use of fund balance in the amount of \$2,250,000 to fund Phase 4 of the Integrated Justice Systems Modernization Project.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
Funding Sources				
16022702	Designated Purposes Fund – Departmental Projects	10155	Use of Fund Balance	\$806,695
25011001	IS Replacement A	10015	Use of Fund Balance	\$1,000,000
25010123	Integrated Justice Systems	10005	47101	\$2,250,000
Expenditures				

16021200	Other General Government – Other Financing Sources/Uses	10005	57101	(\$443,305)
16021200	Other General Government – Other Financing Sources/Uses	10005	57011	\$443,305
16022702	Designated Purposes Fund – Departmental Projects	10155	57011	\$806,695
25011001	IS Replacement A	10015	57011	\$1,000,000
25010123	Integrated Justice Systems	10005	54507	\$2,250,000

Supervisors:

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.